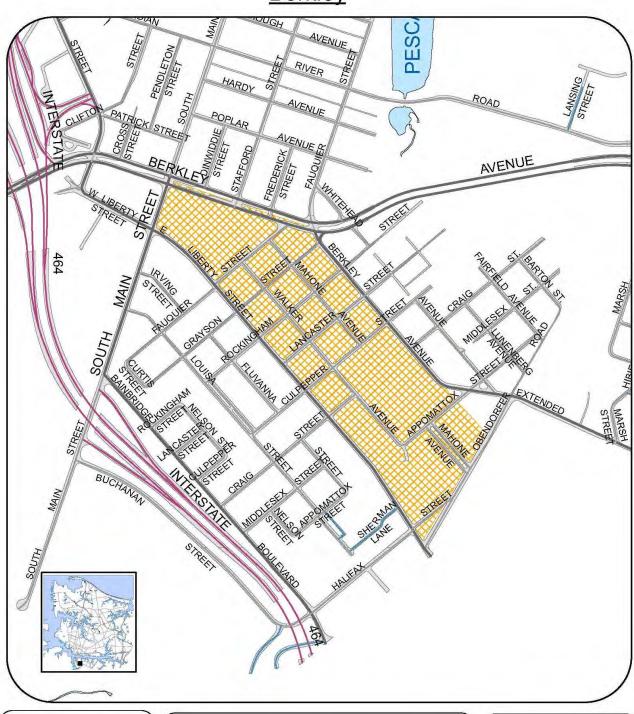


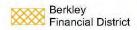
2

6

Berkley



Legend





Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

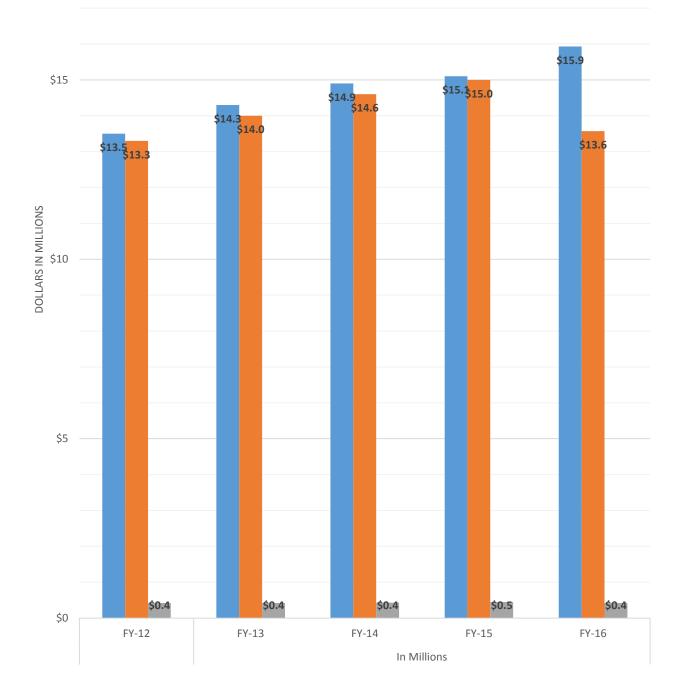
Date: June 2016



Berkley 5 Year Comparison

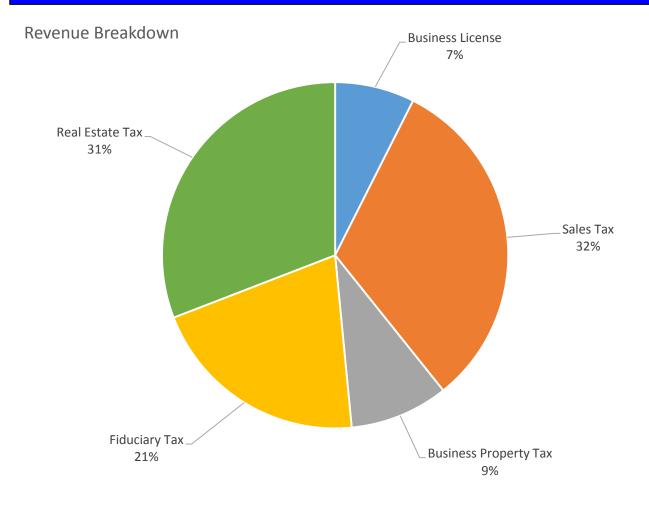
■ Total Sales ■ Retail Sales ■ Tax Revenue

\$20



BERKLEY

FY 2016



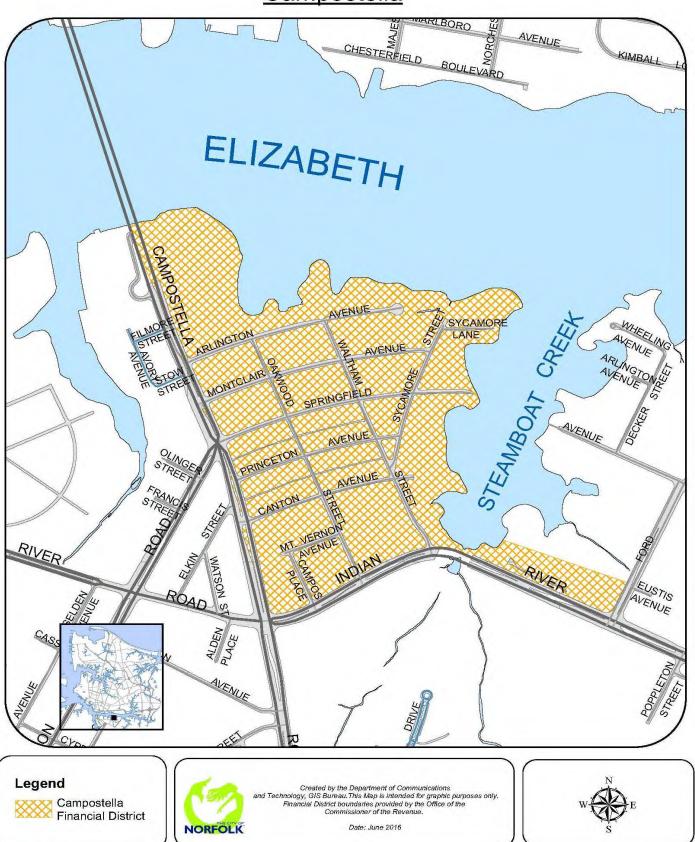
Sales and Assessments:	FY 2015	FY 2016	% Change		
Total All Sales	\$15,131,540	\$15,934,044	5.30%		
Total Retail Sales	\$14,965,741	\$13,578,203	-9.27%		
Total Assessed Value Real Estate	\$12,339,000	\$11,579,500	-6.16%		
Revenue Produced From:					
Business License	\$30,271	\$31,727	4.81%		
Estimated Sales Tax (1%)*	\$149,657	\$135,782	-9.27%		
Business Property Tax	\$37,522	\$39,296	4.73%		
Fiduciary Taxes**	\$84,082	\$88,175	4.87%		
(Food and Beverage, Lodging, Room & Admissions)					
Real Estate Tax	\$138,201	\$131,691	-4.71%		
Total Revenue***	\$439,733	\$426,671	-2.97%		

^{*}Based on reported Retail Sales

^{**}Food and Beverage, Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code 58.1-3.

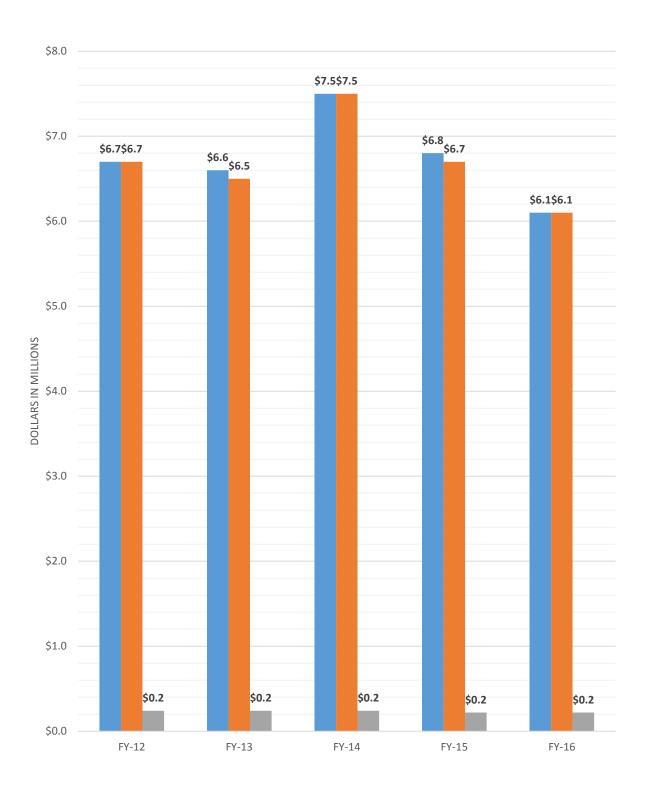
^{***}Note - Utility Tax has been removed from this chart, due to changes in the information received $_4$ from the Utility companies.

Campostella



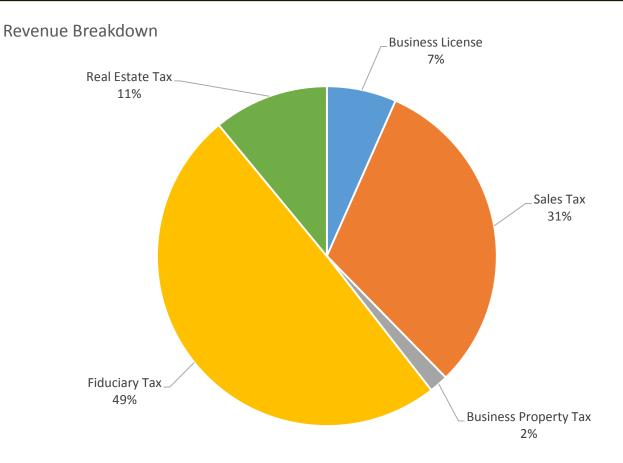
Campostella - Five Year Comparison

■ Total Sales ■ Retail Sales ■ Tax Revenue



CAMPOSTELLA

FY 2016



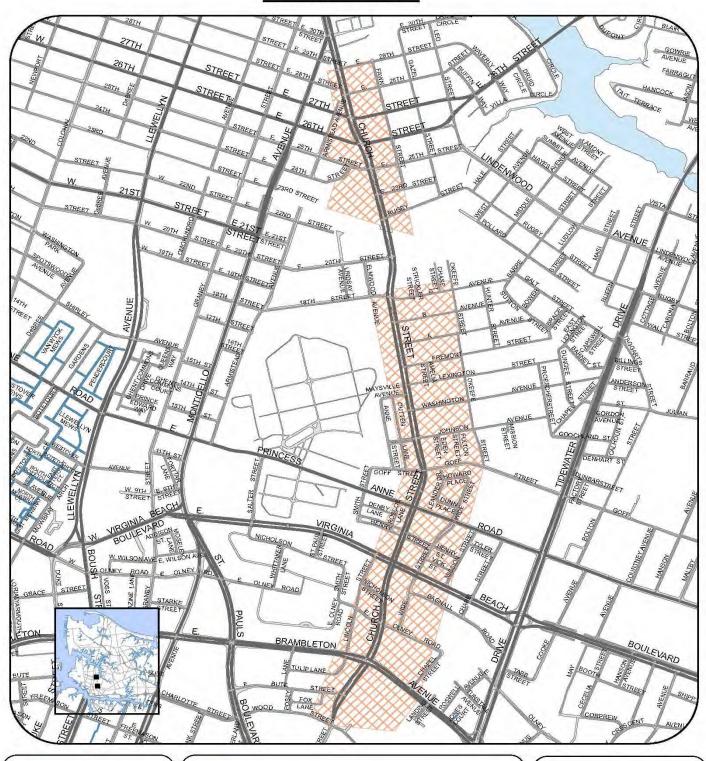
Sales and Assessments:	FY 2015	FY 2016	% Change	
Total All Sales	\$6,805,047	\$6,190,230	-9.03%	
Total Retail Sales	\$6,739,147	\$6,119,730	-9.19%	
Total Assessed Value Real Estate	\$2,194,100	\$2,347,500	6.99%	
Revenue Produced From:				
Business License	\$14,387	\$12,799	-11.04%	
Estimated Sales Tax (1%)*	\$67,391	\$61,197	-9.19%	
Business Property Tax	\$3,918	\$13,318	239.92%	
Fiduciary Taxes**	\$107,601	\$108,908	1.21%	
(Food and Beverage, Lodging, Room & Admissions)				
Real Estate Tax	\$23,834	\$29,092	22.06%	
Total Revenue***	\$217,131	\$225,314	3.77%	

^{*}Based on reported Retail Sales

^{**}Food and Beverage, Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code 58.1-3.

^{***}Note - Utility Tax has been removed from this chart, due to changes in the information received 8from the Utility companies.

Church Street







Church Street Financial District

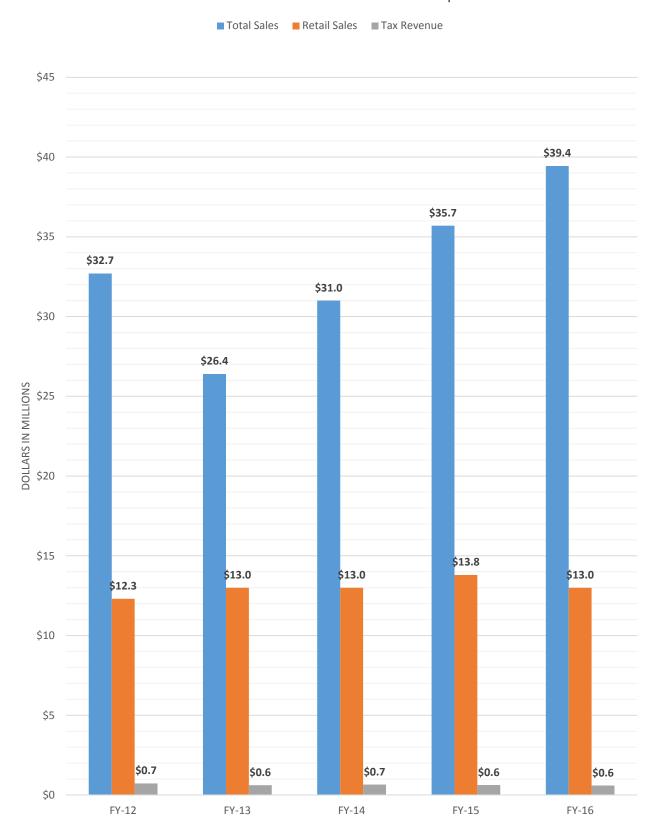


Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

Date: June 2016



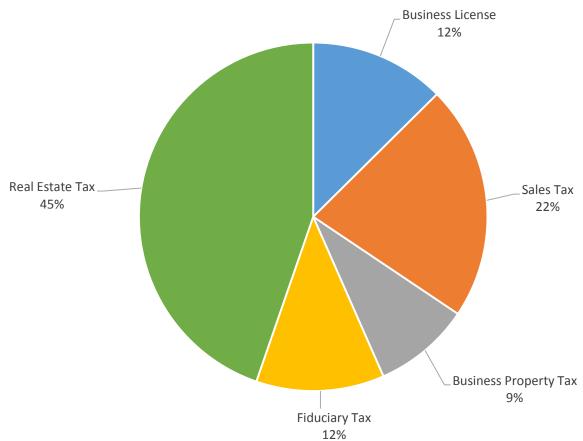
Church Street - Five Year Comparison



CHURCH STREET

FY 2016





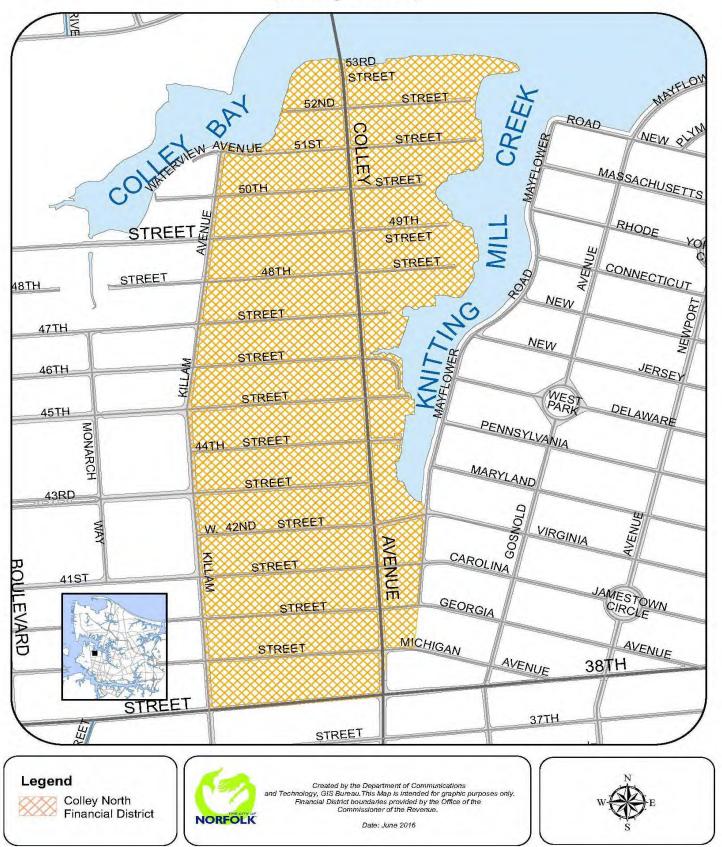
Sales and Assessments:	FY 2015	FY 2016	% Change	
Total All Sales	\$35,735,707	\$39,444,572	10.38%	
Total Retail Sales	\$13,785,737	\$12,946,579	-6.09%	
Total Assessed Value Real Estate	\$24,290,000	\$25,131,900	3.47%	
Revenue Produced From:				
Business License	\$79,452	\$88,850	11.83%	
Estimated Sales Tax (1%)*	\$137,857	\$129,466	-6.09%	
Business Property Tax	\$56,798	\$52,688	-7.24%	
Fiduciary Taxes**	\$75,125	\$78,038	3.88%	
(Food and Beverage, Lodging, Room & Admissions)				
Real Estate Tax	\$282,373	\$251,839	-10.81%	
Total Revenue***	\$631,605	\$600,881	-4.86%	

^{*}Based on reported Retail Sales

^{**}Food and Beverage, Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code 58.1-3.

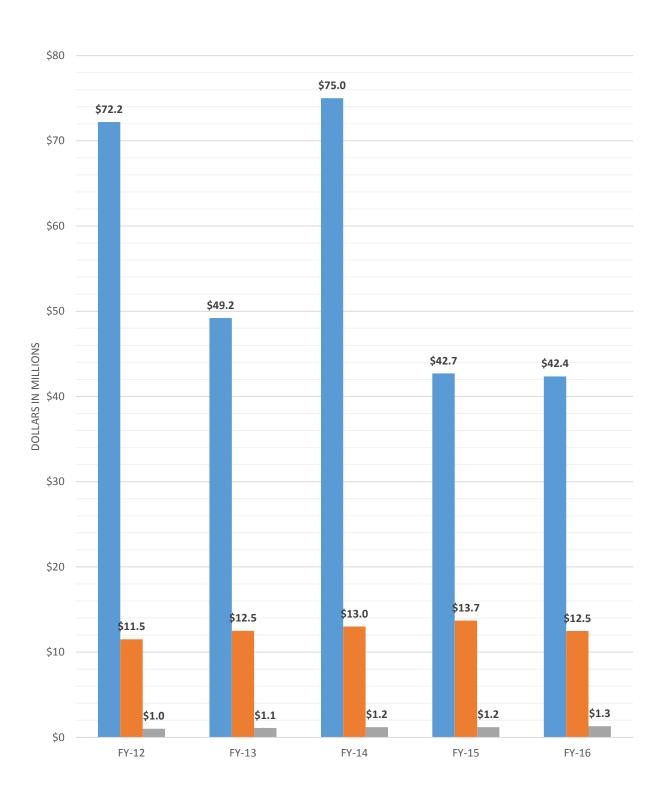
^{***}Note - Utility Tax has been removed from this chart, due to changes in the information received $_{12}$ from the Utility companies.

Colley North



Colley North - Five Year Comparison

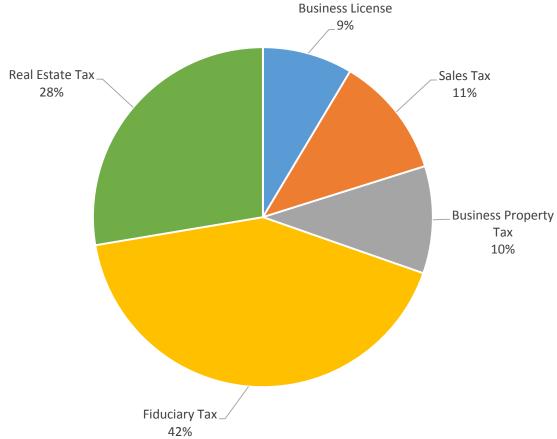
■ Total Sales ■ Retail Sales ■ Tax Revenue



COLLEY NORTH

FY 2016

Revenue Breakdown



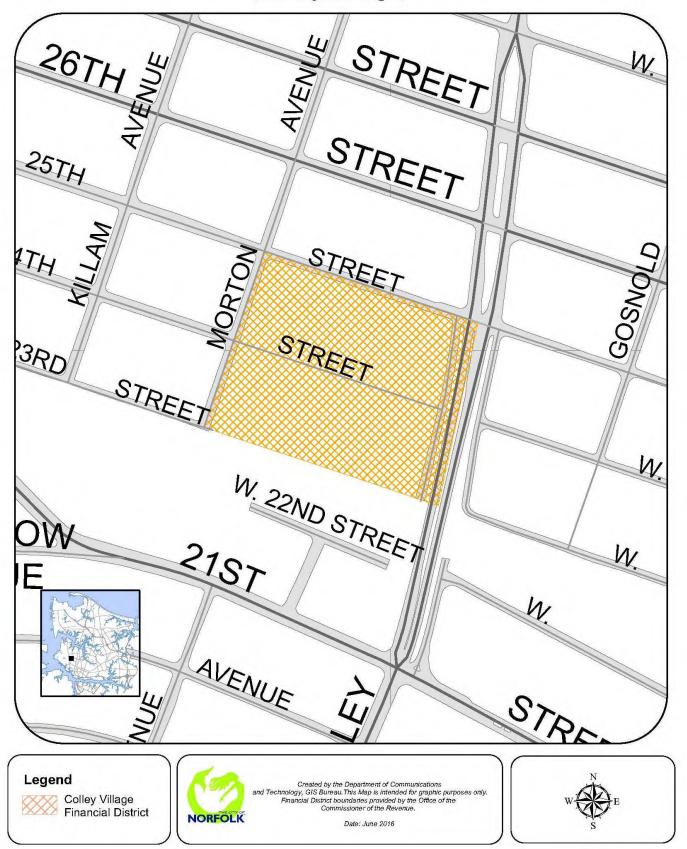
Sales and Assessments:	FY 2015	FY 2016	% Change	
Total All Sales	\$42,742,395	\$42,349,024	-0.92%	
Total Retail Sales	\$13,723,053	\$12,486,557	-9.01%	
Total Assessed Value Real Estate	\$34,220,500	\$37,527,900	9.66%	
Revenue Produced From:				
Business License	\$101,784	\$110,194	8.26%	
Estimated Sales Tax (1%)*	\$137,231	\$124,866	-9.01%	
Business Property Tax	\$121,074	\$137,063	13.21%	
Fiduciary Taxes**	\$498,264	\$508,025	1.96%	
(Food and Beverage, Lodging, Room & Admissions)				
Real Estate Tax	\$327,916	\$423,709	29.21%	
Total Revenue***	\$1,186,269	\$1,303,857	9.91%	

^{*}Based on reported Retail Sales

^{**}Food and Beverage, Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code 58.1-3.

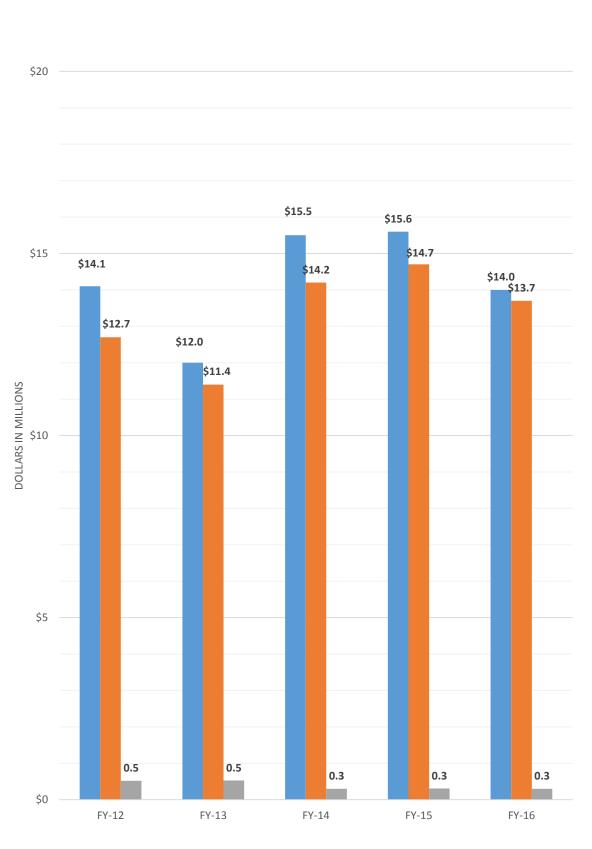
^{***}Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Colley Village



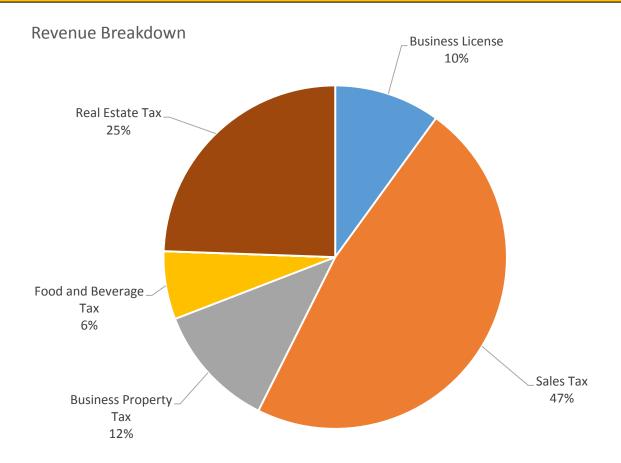
Colley Village - Five Year Comparison

■ Total Sales ■ Retail Sales ■ Tax Revenue



COLLEY VILLAGE

FY 2016

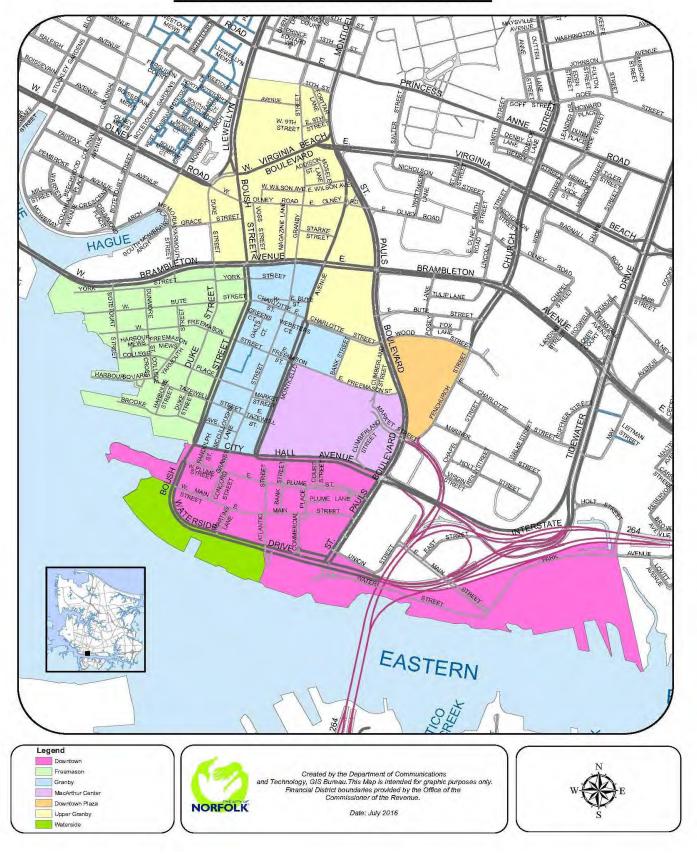


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$15,561,717	\$14,030,465	-9.84%
Total Retail Sales	\$14,673,203	\$13,708,462	-6.57%
Total Assessed Value Real Estate	\$6,581,200	\$6,744,400	2.48%
Revenue Produced From:			
Business License	\$30,950	\$28,842	-6.81%
Estimated Sales Tax (1%)*	\$146,732	\$137,085	-6.57%
Business Property Tax	\$36,411	\$35,663	-2.05%
Food and Beverage Tax (6.5%)	\$19,871	\$22,044	10.94%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$0	\$0	0.00%
Real Estate Tax	\$75,684	\$77,561	2.48%
Total Revenue***	\$309,648	\$301,195	-2.73%

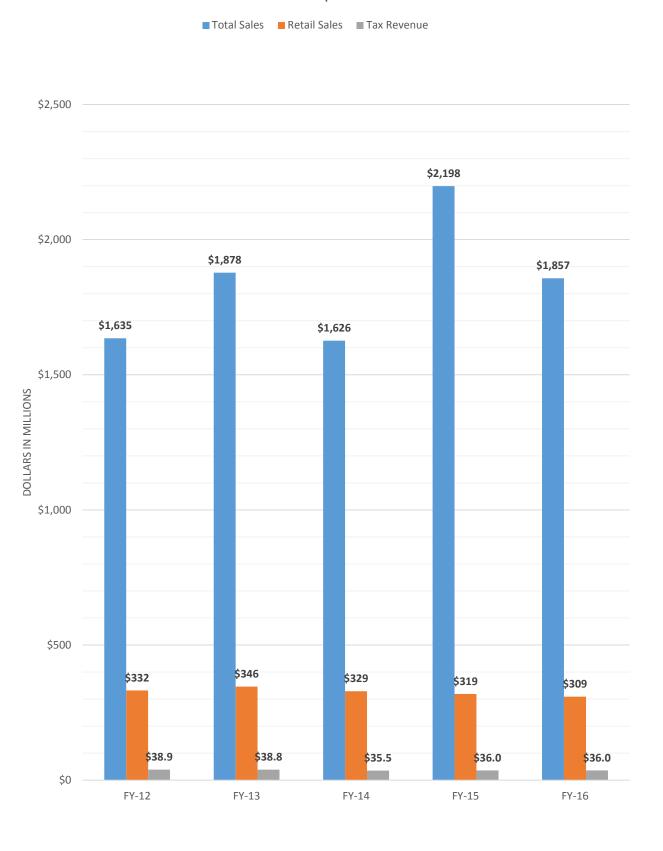
^{*}Based on reported Retail Sales

^{***}Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Downtown Economic Districts



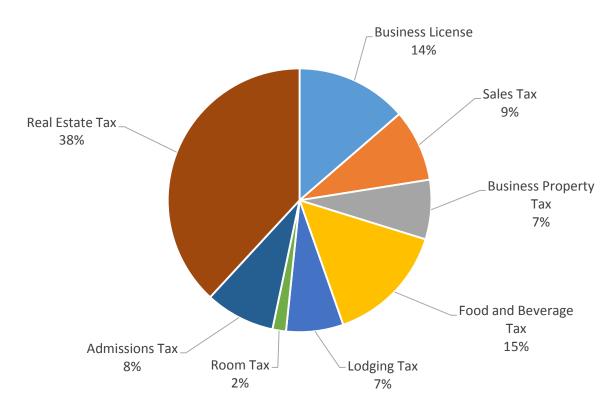
Greater Downtown Seven Districts Combined - Five Year Comparison



GREATER DOWNTOWN Seven Districts Combined

FY 2016

Revenue Breakdown

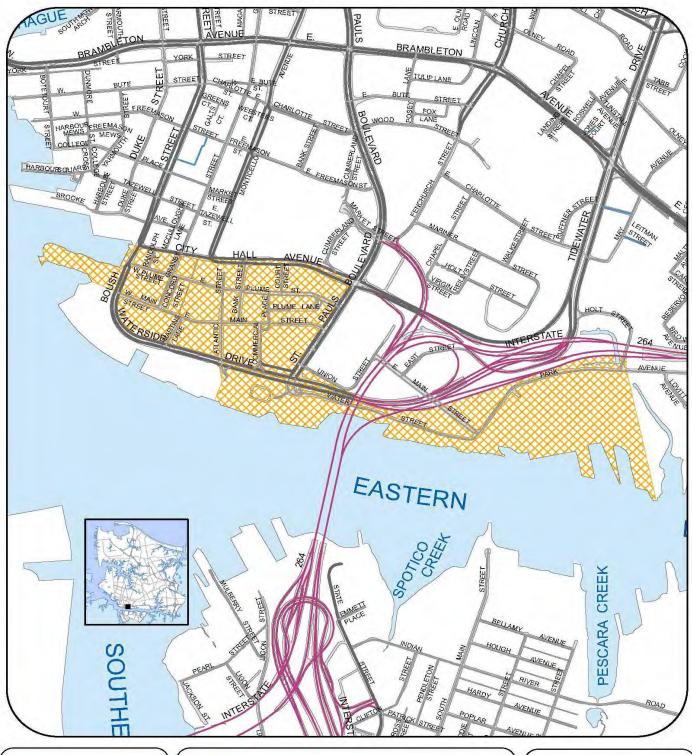


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$2,198,397,178	\$1,857,786,349	-15.49%
Total Retail Sales	\$319,583,443	\$309,794,194	-3.06%
Total Assessed Value Real Estate	\$1,099,118,035	\$1,100,709,000	0.14%
Revenue Produced From:			
Business License	\$4,935,679	\$5,483,872	11.11%
Estimated Sales Tax (1%)*	\$3,195,834	\$3,097,942	-3.06%
Business Property Tax	\$2,637,859	\$2,617,446	-0.77%
Food and Beverage Tax (6.5%)	\$5,365,831	\$5,742,637	7.02%
Lodging Tax (8%)	\$2,535,951	\$2,614,362	3.09%
Room Tax	\$600,480	\$477,814	-20.43%
Admissions Tax (10%)	\$3,092,210	\$2,556,891	-17.31%
Real Estate Tax	\$13,785,887	\$13,788,031	0.02%
Total Revenue***	\$36,149,731	\$36,378,995	0.63%

^{*}Based on reported Retail Sales

^{***}Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Greater Downtown Financial



Legend

Greater Downtown
Financial
Financial District



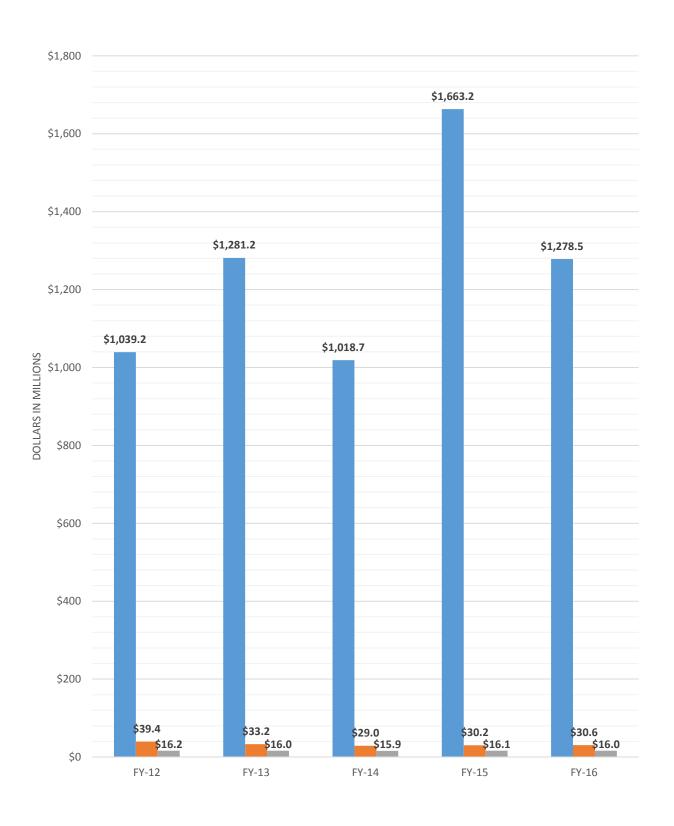
Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

Date: June 2016



Greater Downtown Financial - Five Year Comparison

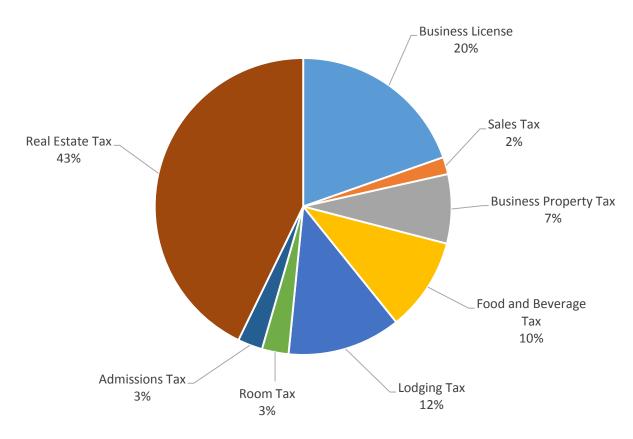




GREATER DOWNTOWN FINANCIAL

FY 2016

Revenue Breakdown

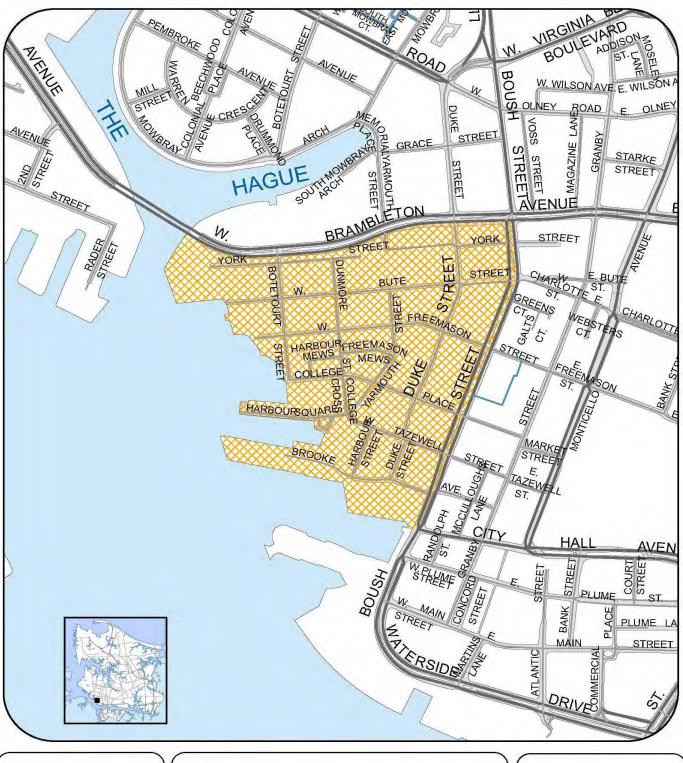


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$1,663,155,167	\$1,278,475,588	-23.13%
Total Retail Sales	\$30,151,188	\$30,687,768	1.78%
Total Assessed Value Real Estate	\$525,600,835	\$501,100,800	-4.66%
Revenue Produced From:			
Business License	\$3,160,726	\$3,191,369	0.97%
Estimated Sales Tax (1%)*	\$301,512	\$306,878	1.78%
Business Property Tax	\$1,214,274	\$1,199,085	-1.25%
Food and Beverage Tax (6.5%)	\$1,640,625	\$1,693,427	3.22%
Lodging Tax (8%)	\$1,990,687	\$2,120,206	6.51%
Room Tax*	\$467,462	\$477,814	2.21%
Admissions Tax (10%)	\$435,263	\$481,300	10.58%
Real Estate Tax	\$6,896,507	\$6,491,746	-5.87%
Total Revenue***	\$16,107,056	\$15,961,825	-0.90%

^{*}Based on reported Retail Sales

^{***}Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Greater Downtown Freemason



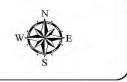
Legend

Greater Downtown
Freemason
Financial District

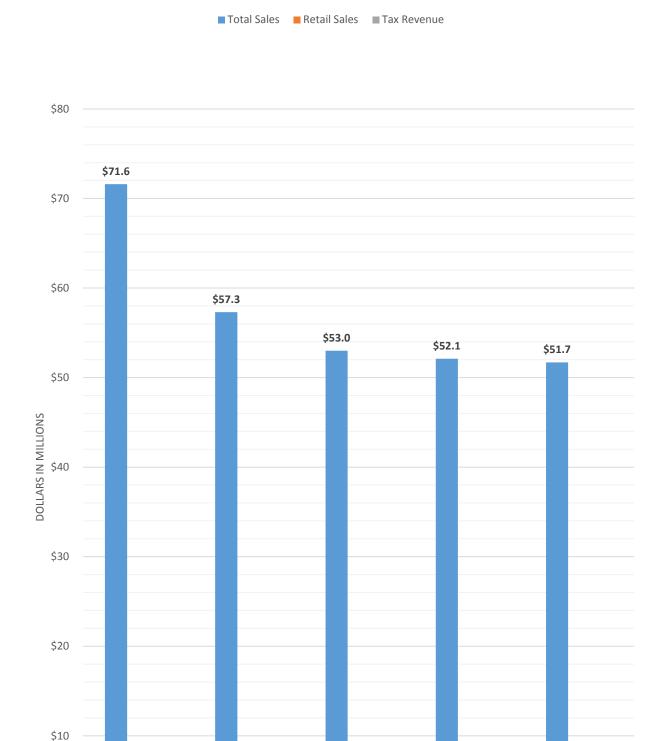


Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

Date: June 2016



Greater Downtown Freemason - Five Year Comparison



\$4.9

\$4.9

FY-13

\$0

FY-12

\$5.1

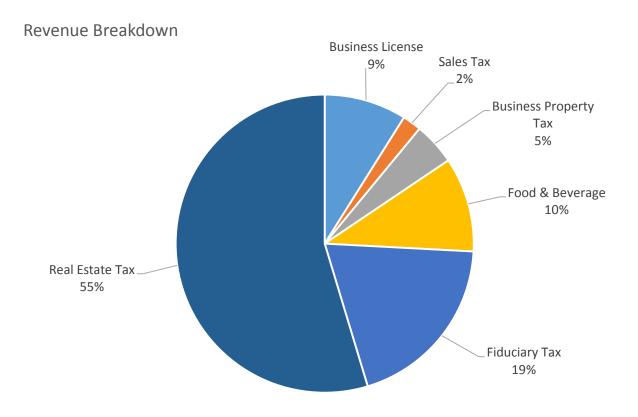
\$5.1

FY-16

\$2.6

GREATER DOWNTOWN FREEMASON

FY 2016



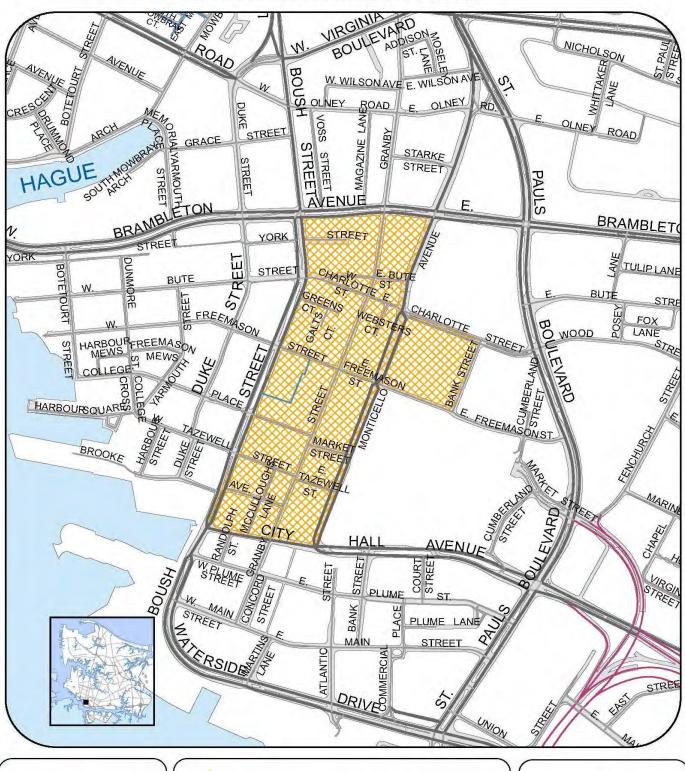
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$52,091,804	\$51,786,082	-0.59%
Total Retail Sales	\$5,141,111	\$5,099,347	-0.81%
Total Assessed Value Real Estate	\$123,834,100	\$136,351,700	10.11%
Revenue Produced From:			
Business License	\$224,078	\$205,554	-8.27%
Estimated Sales Tax (1%)*	\$51,411	\$50,993	-0.81%
Business Property Tax	\$115,139	\$119,967	4.19%
Food and Beverage Tax (6.5%)	\$257,834	\$278,279	7.93%
Fiduciary Taxes**	\$489,187	\$472,082	-3.50%
(Lodging, Room & Admissions)			
Real Estate Tax	\$1,371,638	\$1,506,143	9.81%
Total Revenue***	\$2,509,287	\$2,633,018	4.93%

^{*}Based on reported Retail Sales

^{**}Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code § 58.1-3

^{***}Note - Utility Tax has been removed from this chart, due to changes in the information received from Utility companies.

Greater Downtown Granby



Legend

Greater Downtown Granby Financial District

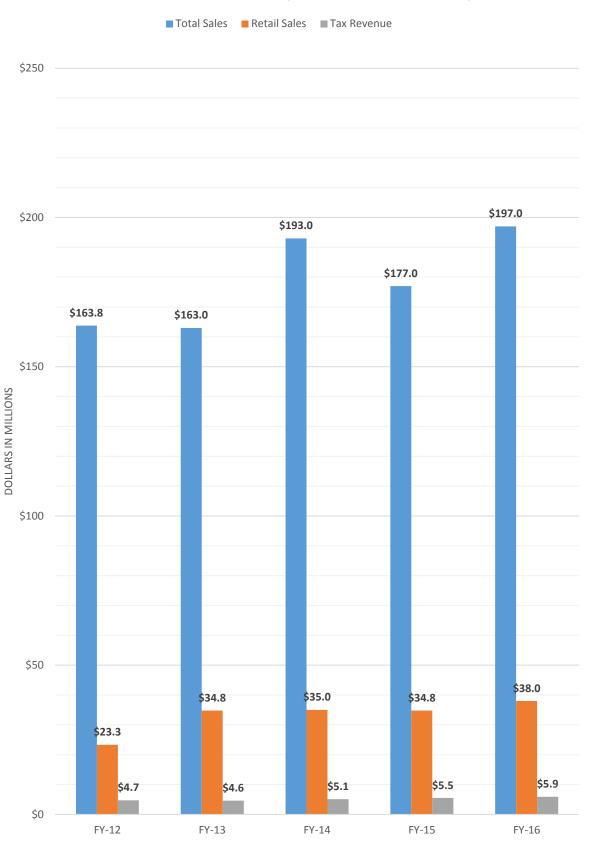


Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

Date: June 2016

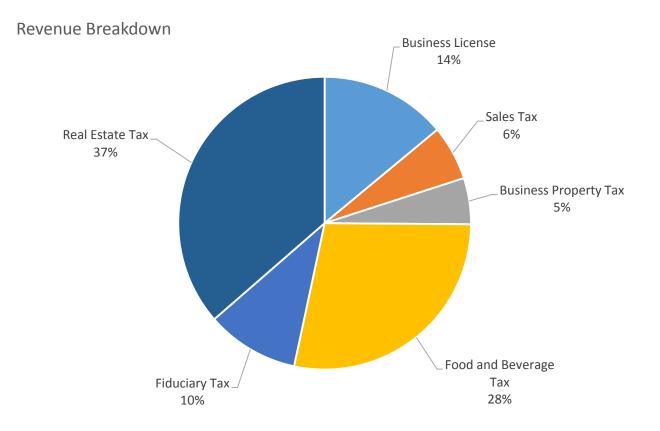






GREATER DOWNTOWN GRANBY

FY 2016



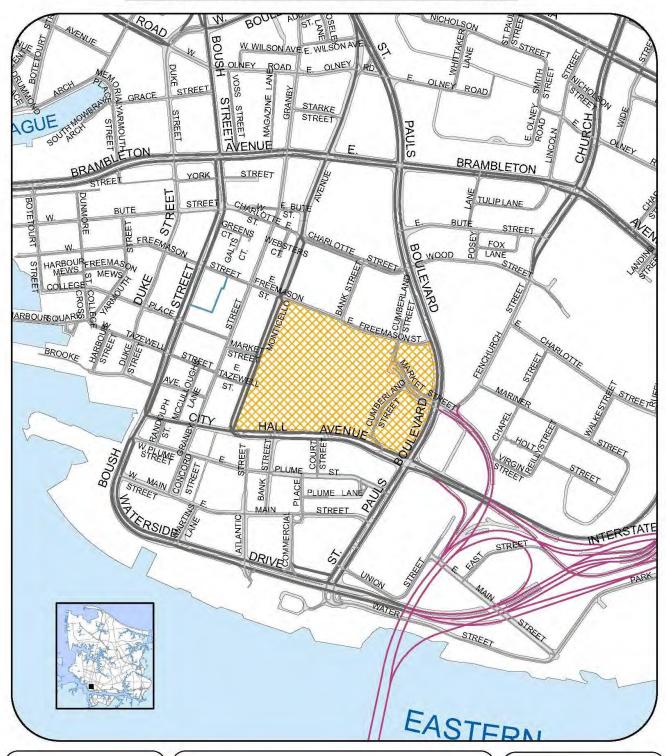
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$177,098,027	\$197,426,047	11.48%
Total Retail Sales	\$34,845,385	\$38,093,441	9.32%
Total Assessed Value Real Estate	\$175,988,100	\$187,979,100	6.81%
Revenue Produced From:			
Business License	\$805,477	\$913,615	13.43%
Estimated Sales Tax (1%)*	\$348,454	\$380,934	9.32%
Business Property Tax	\$294,357	\$313,761	6.59%
Food and Beverage Tax (6.5%)	\$1,626,755	\$1,753,019	7.76%
Fiduciary Taxes**	\$590,566	\$375,671	-36.39%
(Lodging, Room & Admissions)			
Real Estate Tax	\$2,098,088	\$2,190,714	4.41%
Total Revenue***	\$5,763,697	\$5,927,714	2.85%

^{*}Based on reported Retail Sales

^{**}Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code §58.1-3

^{***}Note - Utility Tax has been removed from this chart due to changes in the information received from the Utility companies.

Greater Downtown MacArthur Center



Legend

Greater Downtown MacArthur Center Financial District

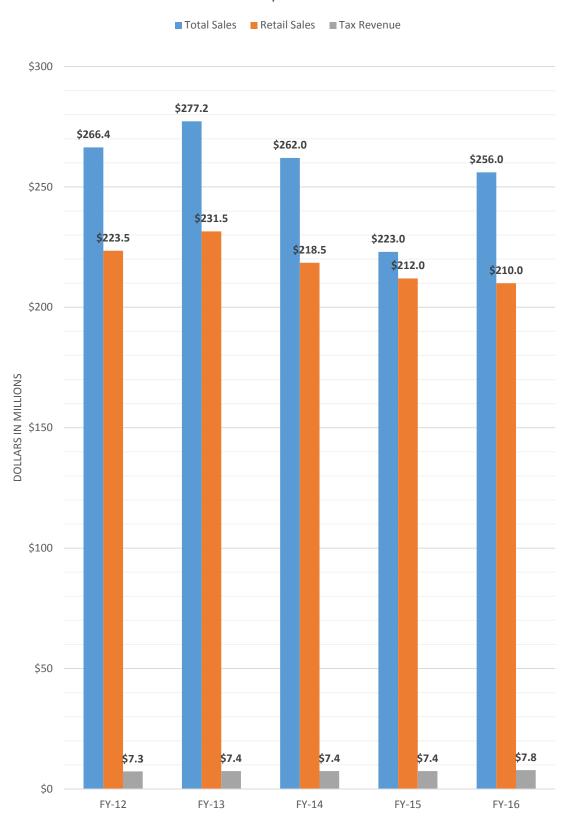


Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

Date: June 2016

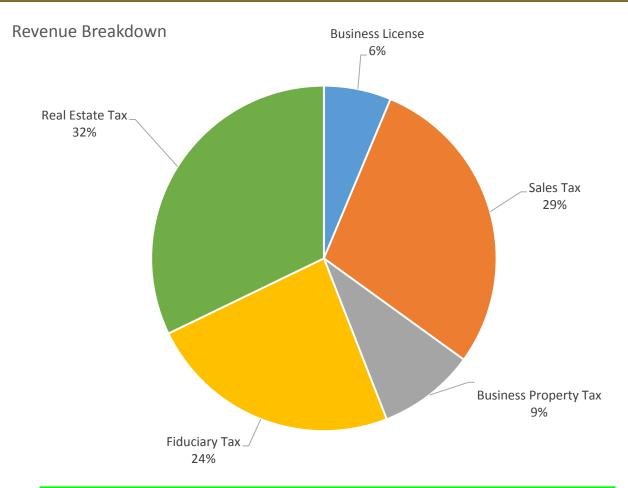


Greater Downtown MacArthur Center - Five Year Comparison



GREATER DOWNTOWN MACARTHUR CENTER

FY 2016



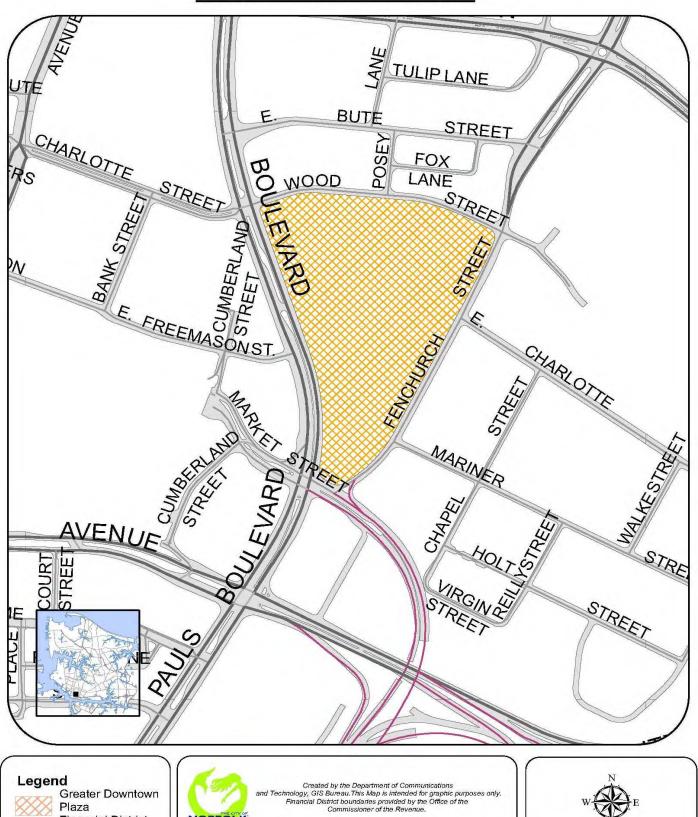
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$223,041,442	\$256,316,353	14.92%
Total Retail Sales	\$211,995,953	\$210,710,253	-0.61%
Total Assessed Value Real Estate	\$181,600,000	\$180,366,200	-0.68%
Revenue Produced From:			
Business License	\$466,318	\$907,343	94.58%
Estimated Sales Tax (1%)*	\$2,119,960	\$2,107,103	-0.61%
Business Property Tax	\$673,439	\$719,400	6.82%
Fiduciary Taxes**	\$1,757,456	\$1,745,044	-0.71%
(Food and Beverage, & Admissions)			
Real Estate Tax	\$2,378,960	\$2,362,797	-0.68%
Total Revenue***	\$7,396,133	\$7,841,687	6.02%

^{*}Based on reported Retail Sales

^{**}Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code §58.1-3

^{***}Note - Utility Tax has been removed from this chart due to changes in the information received from the Utility companies. 40

Greater Downtown Plaza

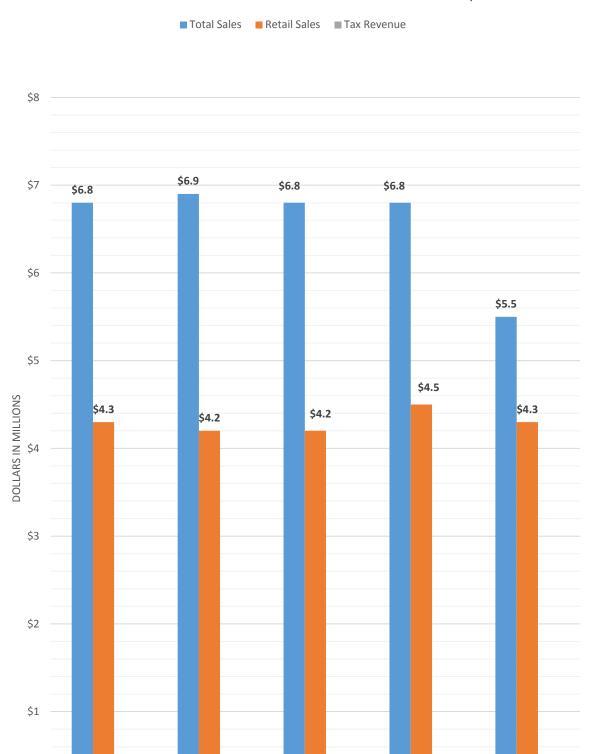


Date: June 2016

NORFOLK

Financial District

Greater Downtown Plaza - Five Year Comparison



\$0.3

FY-14

\$0.3

FY-15

\$0.3

FY-16

\$0.3

FY-13

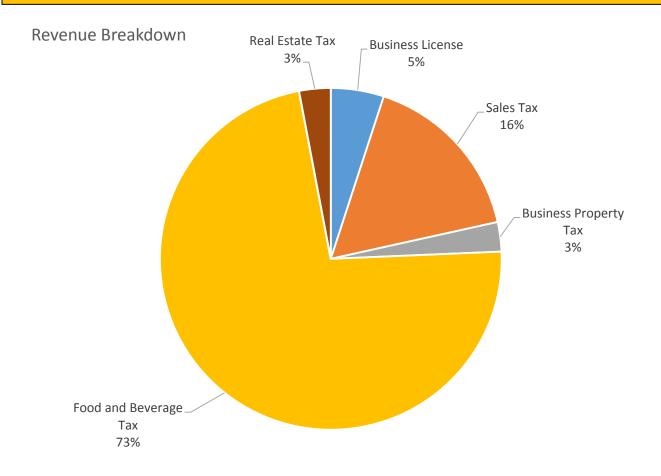
\$0.3

FY-12

\$0

GREATER DOWNTOWN PLAZA

FY 2016

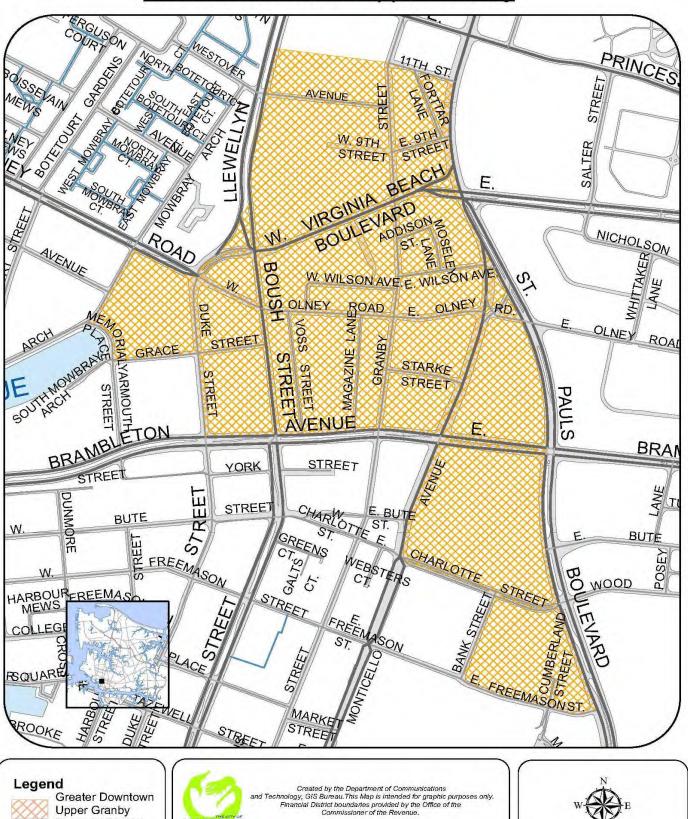


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$6,770,261	\$5,504,227	-18.70%
Total Retail Sales	\$4,461,320	\$4,275,615	-4.16%
Total Assessed Value Real Estate	\$679,000	\$697,300	2.70%
Revenue Produced From:			
Business License	\$13,540	\$11,008	-18.70%
Estimated Sales Tax (1%)*	\$44,613	\$42,756	-4.16%
Business Property Tax	\$7,527	\$6,352	-15.61%
Food and Beverage Tax (6.5%)	\$196,290	\$193,223	-1.56%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$0	\$0	0.00%
Real Estate Tax	\$8,044	\$8,019	-0.31%
Total Revenue***	\$270,014	\$261,358	-3.21%

^{*}Based on reported Retail Sales

^{***}Note - Utility Tax has been removed from this chart due to changes in the information received 44 from the Utility companies.

Greater Downtown Upper Granby



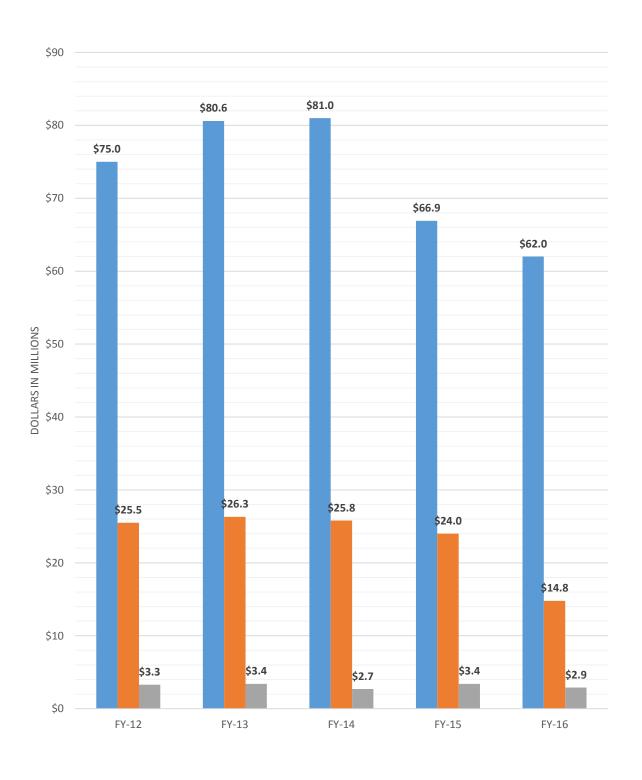
Date: June 2016

NORFOLK

Financial District

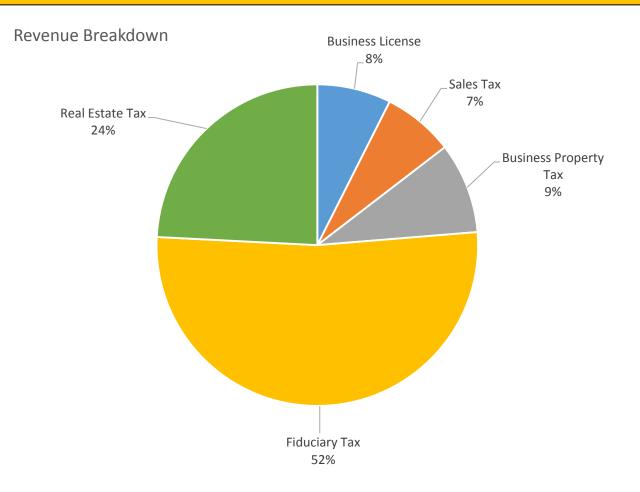
Greater Downtown Upper Granby - Five Year Comparison





GREATER DOWNTOWN UPPER GRANBY

FY 2016



Sales and Assessments:	FY 2015	FY 2016	% Change	
Total All Sales	\$66,916,683	\$61,976,021	-7.38%	
Total Retail Sales	\$24,030,031	\$14,786,119	-38.47%	
Total Assessed Value Real Estate	\$66,400,200	\$69,169,100	4.17%	
Revenue Produced From:				
Business License	\$250,268	\$244,992	-2.11%	
Estimated Sales Tax (1%)*	\$240,300	\$147,861	-38.47%	
Business Property Tax	\$307,118	\$241,878	-21.24%	
Fiduciary Taxes**	\$1,753,784	\$1,412,116	-19.48%	
(Food and Beverage, Lodging, Room & Admissions)				
Real Estate Tax	\$814,179	\$900,525	10.61%	
Total Revenue***	\$3,365,649	2,947,372	-12.43%	

^{*}Based on reported Retail Sales

48

^{**}Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code §58.1-3

^{***}Note - Utility Tax has been removed from this chart due to changes in the information received from the Utility companies.

Greater Downtown Waterside



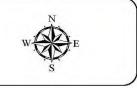
Legend

Greater Downtown
Waterside
Financial District



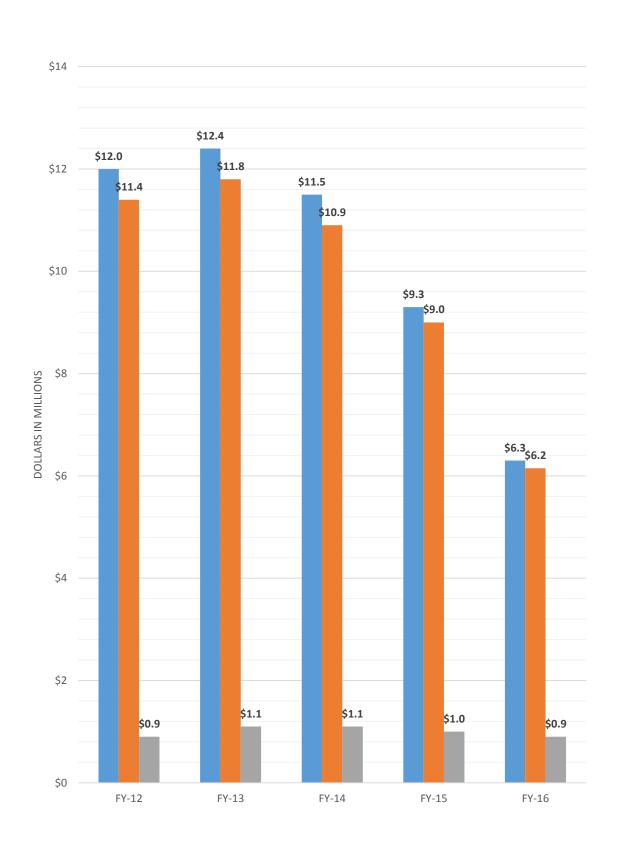
Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

Date: June 2016



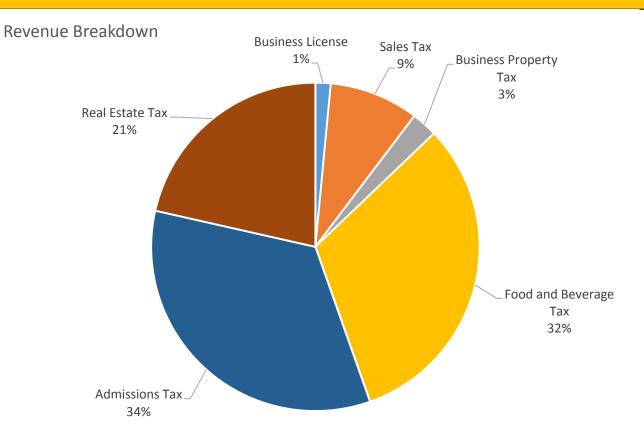
Greater Downtown Waterside - Five Year Comparison





GREATER DOWNTOWN WATERSIDE

FY 2016



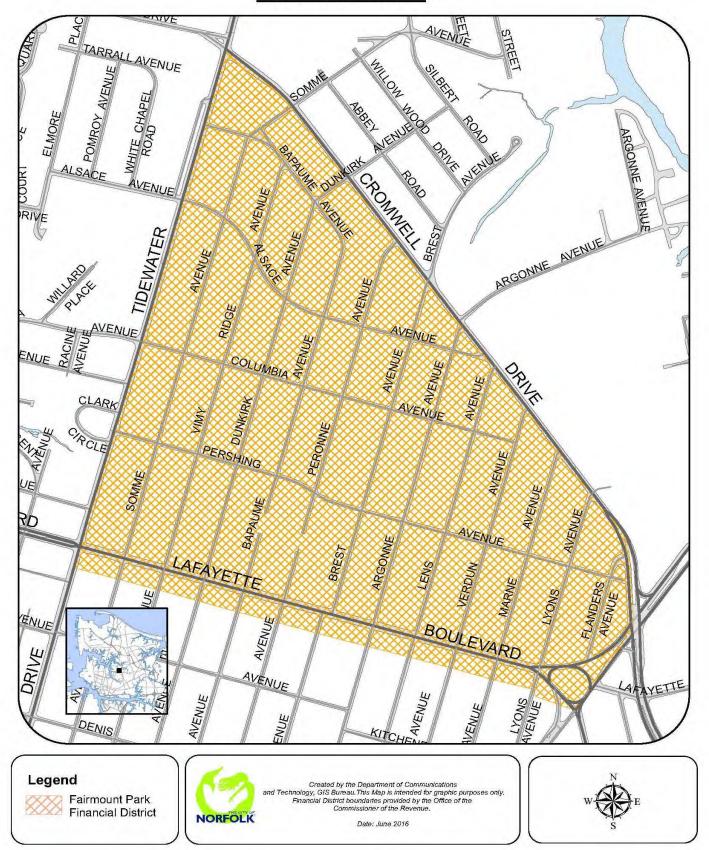
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$9,323,794	\$6,302,031	-32.41%
Total Retail Sales	\$8,958,455	\$6,141,651	-31.44%
Total Assessed Value Real Estate	\$25,015,800	\$25,044,800	0.12%
Revenue Produced From:			
Business License	\$15,272	\$9,991	-34.58%
Estimated Sales Tax (1%)*	\$89,585	\$61,417	-31.44%
Business Property Tax	\$26,005	\$17,003	-34.62%
Food and Beverage Tax (6.5%)	\$323,094	\$144,503	-55.28%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$345,428	\$354,959	2.76%
Real Estate Tax	\$218,471	\$328,087	50.17%
Total Revenue***	\$1,017,855	\$915,960	-10.01%

^{*}Based on reported Retail Sales

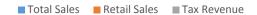
52

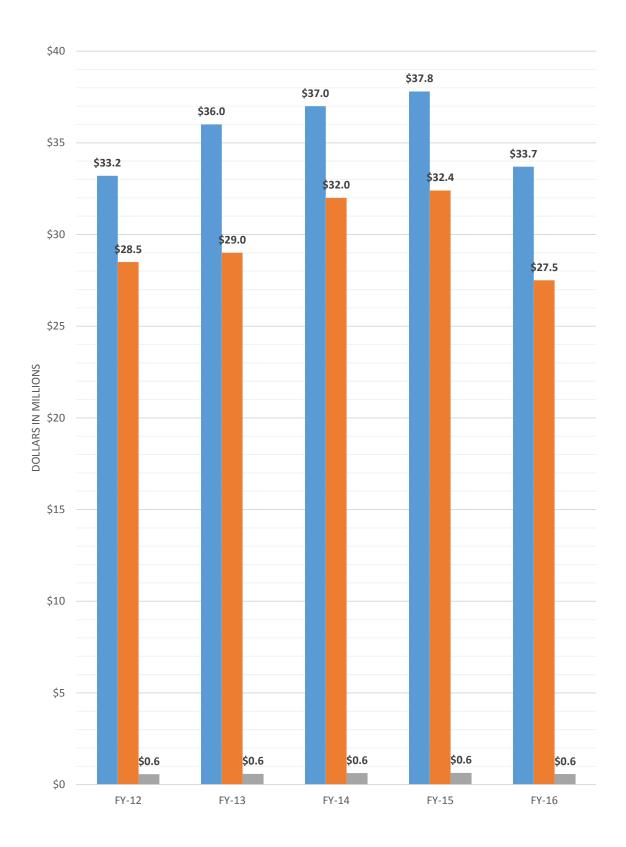
^{***}Note - Utility Tax has been removed from this chart due to changes in the information received 52 from the Utility companies.

Fairmount Park





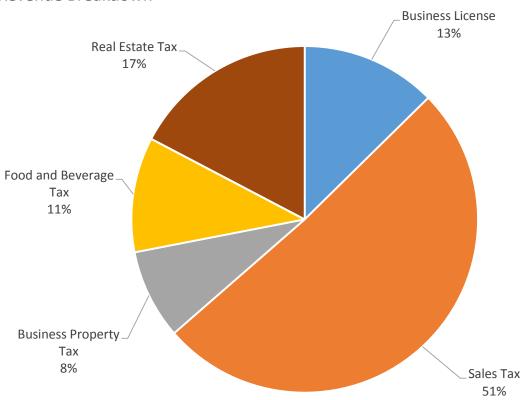




FAIRMONT PARK

FY 2016

Revenue Breakdown

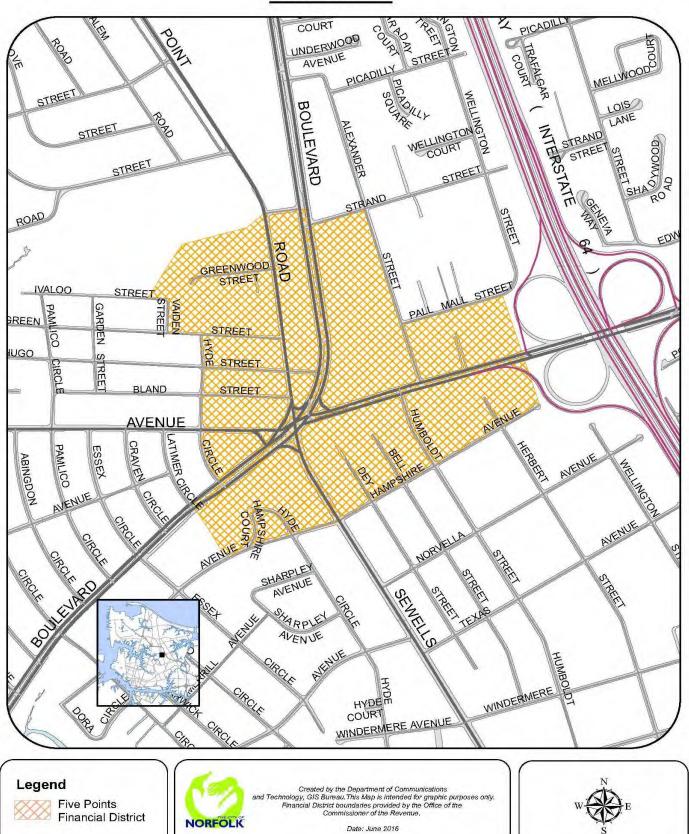


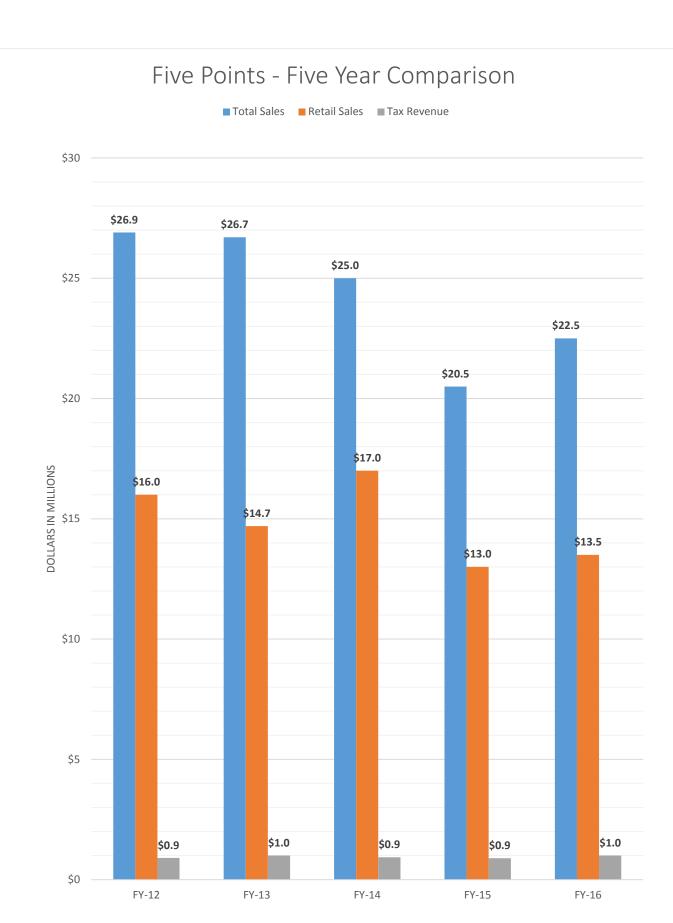
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$37,799,593	\$33,739,675	-10.74%
Total Retail Sales	\$32,433,298	\$27,506,072	-15.19%
Total Assessed Value Real Estate	\$10,035,900	\$10,051,700	0.16%
Revenue Produced From:			
Business License	\$80,427	\$71,185	-11.49%
Estimated Sales Tax (1%)*	\$324,333	\$275,061	-15.19%
Business Property Tax	\$53,227	\$53,080	-0.28%
Food and Beverage Tax (6.5%)	\$68,362	\$71,189	4.14%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$0	\$0	0.00%
Real Estate Tax	\$110,171	\$110,357	0.17%
Total Revenue***	\$636,520	\$580,872	-8.74%

^{*}Based on reported Retail Sales

^{***}Note - Utility Tax has been removed from this chart due to changes in the information received 56 from the Utility companies.

Five Points

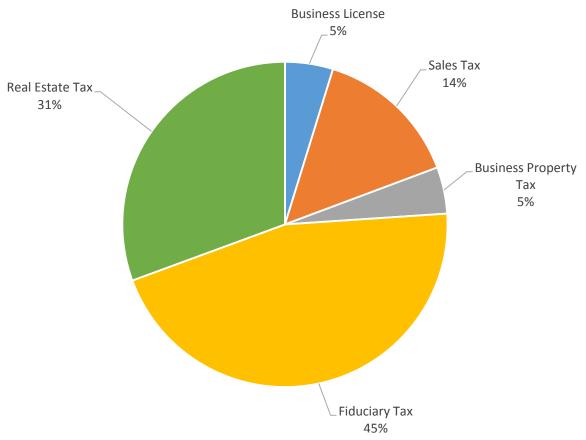




FIVE POINTS

FY 2016

Revenue Breakdown



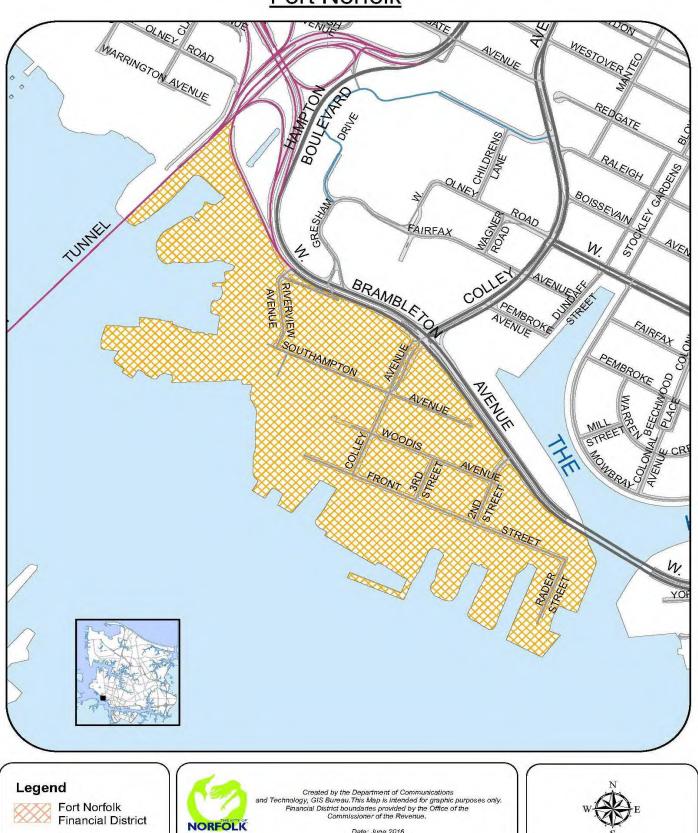
Sales and Assessments:	FY 2015	FY 2016	% Change	
Total All Sales	\$20,524,788	\$22,518,954	9.72%	
Total Retail Sales	\$12,970,838	\$13,570,953	4.63%	
Total Assessed Value Real Estate	\$23,907,800	\$23,766,300	-0.59%	
Revenue Produced From:				
Business License	\$42,615	\$52,720	23.71%	
Estimated Sales Tax (1%)*	\$129,708	\$135,710	4.63%	
Business Property Tax	\$41,324	\$63,890	54.61%	
Fiduciary Taxes**	\$405,660	\$498,427	22.87%	
(Food and Beverage, Lodging, Room & Admissions)				
Real Estate Tax	\$273,143	\$265,181	-2.91%	
Total Revenue***	\$892,450	\$1,015,928	13.84%	

^{*}Based on reported Retail Sales

^{**}Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code §58.1-3

^{***}Note - Utility Tax has been removed from this chart due to changes in the information received from the Utility companies. \$60\$

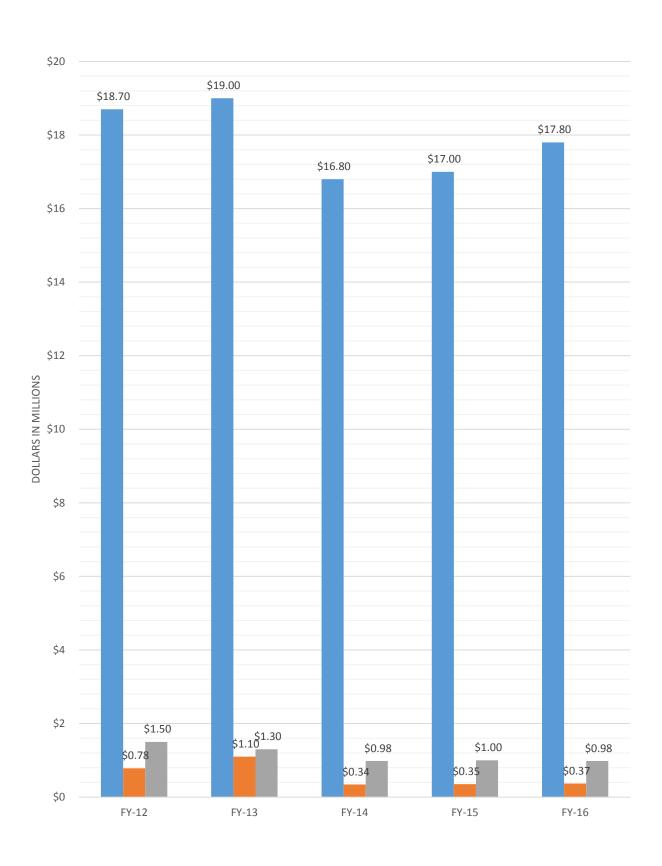
Fort Norfolk



Date: June 2016

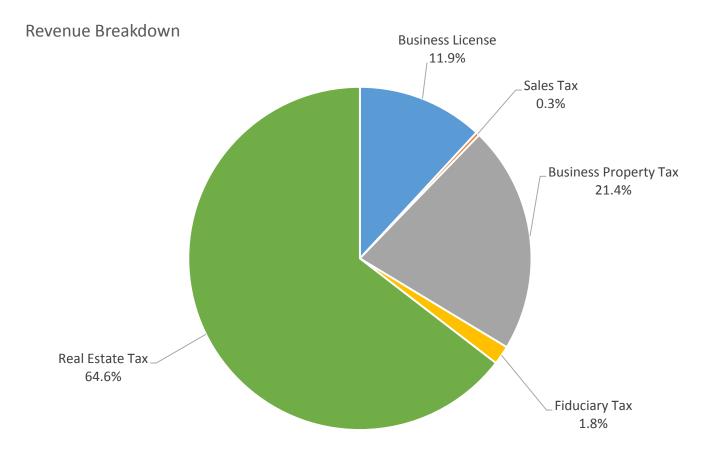
Fort Norfolk - Five Year Comparison

■ Total Sales ■ Retail Sales ■ Tax Revenue



FORT NORFOLK

FY 2016



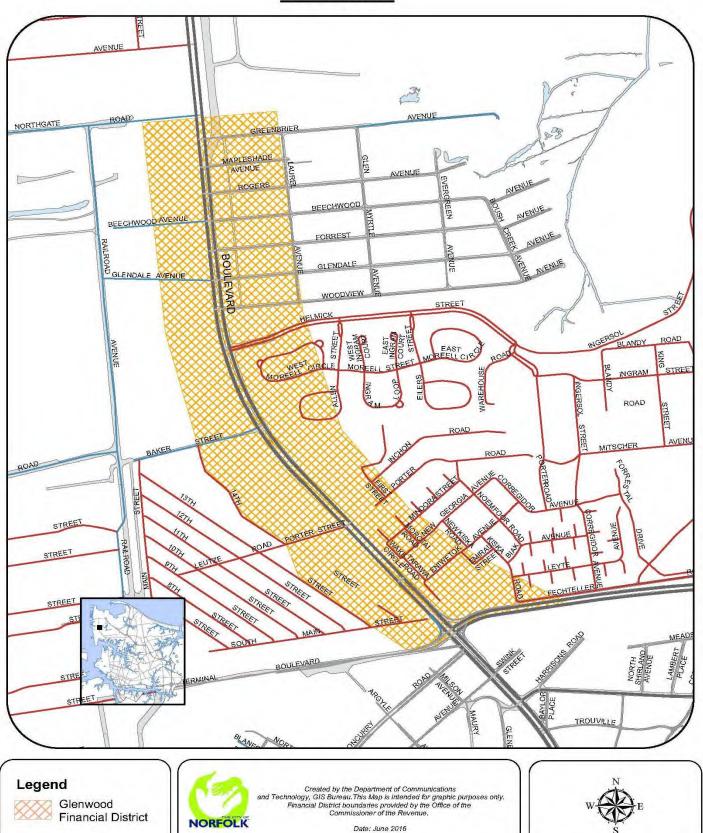
Sales and Assessments:	FY 2015	FY 2016	% Change	
Total All Sales	\$17,027,141	\$17,827,093	4.70%	
Total Retail Sales	\$348,357	\$373,011	7.08%	
Total Assessed Value Real Estate	\$71,287,600	\$71,310,800	0.03%	
Revenue Produced From:				
Business License	\$123,478	\$97,632	-20.93%	
Estimated Sales Tax (1%)*	\$3,484	\$3,730	7.08%	
Business Property Tax	\$222,509	\$191,128	-14.10%	
Fiduciary Taxes**	\$18,539	\$22,515	21.45%	
(Food and Beverage, Lodging, Room & Admissions)				
Real Estate Tax	\$670,492	\$670,759	0.04%	
Total Revenue***	\$1,038,502	\$985,764	-5.08%	

^{*}Based on reported Retail Sales

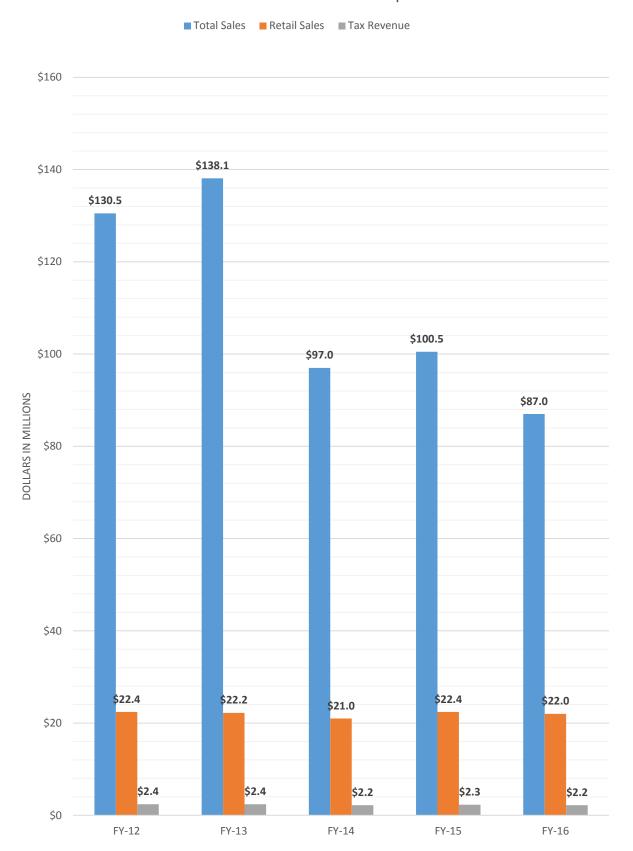
^{**}Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code §58.1-3

^{***}Note - Utility Tax has been removed from this chart due to changes in the information received from the Utility companies.

Glenwood

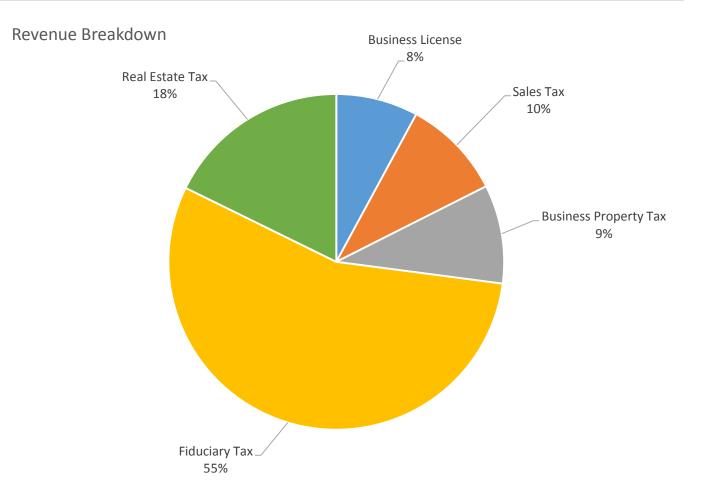


Glenwood - Five Year Comparison



GLENWOOD

FY 2016



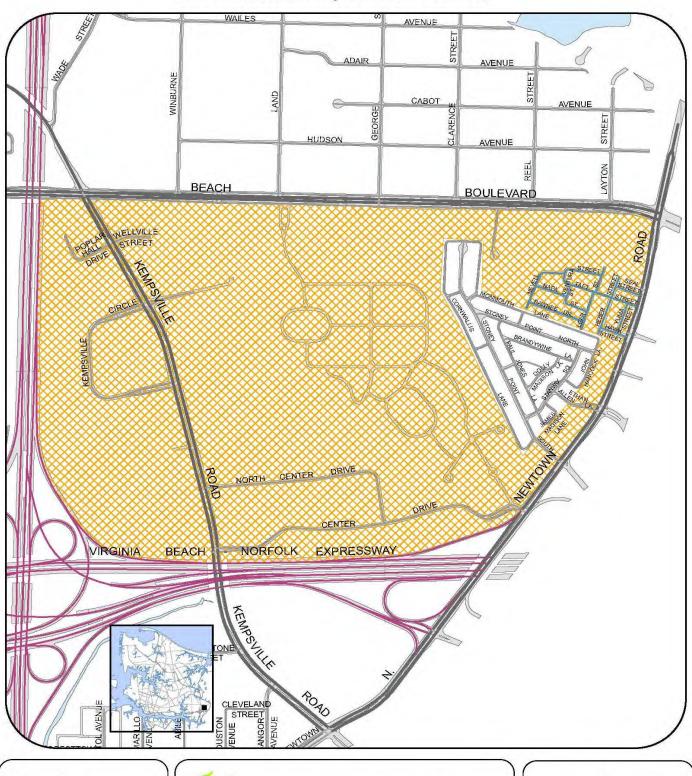
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$100,523,568	\$87,640,211	-12.82%
Total Retail Sales	\$22,418,183	\$22,002,443	-1.85%
Total Assessed Value Real Estate	\$35,676,700	\$29,349,200	-17.74%
Revenue Produced From:			
Business License	\$183,431	\$164,225	-10.47%
Estimated Sales Tax (1%)*	\$224,182	\$220,024	-1.85%
Business Property Tax	\$220,686	\$210,153	-4.77%
Fiduciary Taxes**	\$1,280,491	\$1,344,166	4.97%
(Food and Beverage, Lodging, Room & Admissions)			
Real Estate Tax	\$411,662	\$331,303	-19.52%
Total Revenue***	\$2,320,452	\$2,269,871	-2.18%

^{*}Based on reported Retail Sales

^{**}Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code §58.1-3

^{***}Note - Utility Tax has been removed from this chart due to changes in the information received from the Utility companies.

Interstate Corporate Center



Legend

Cent

Interstate Corporate Center Financial District

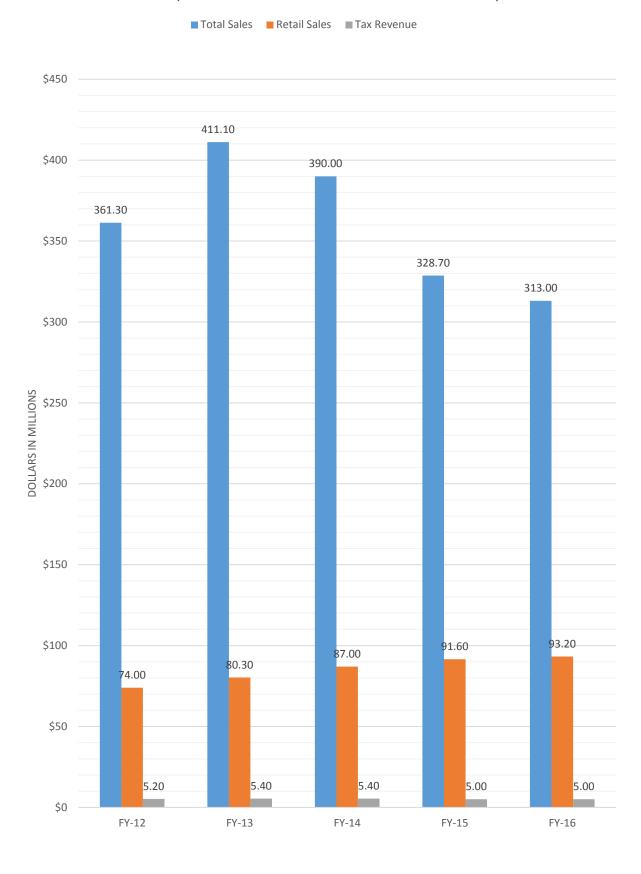


Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

Date: June 2016



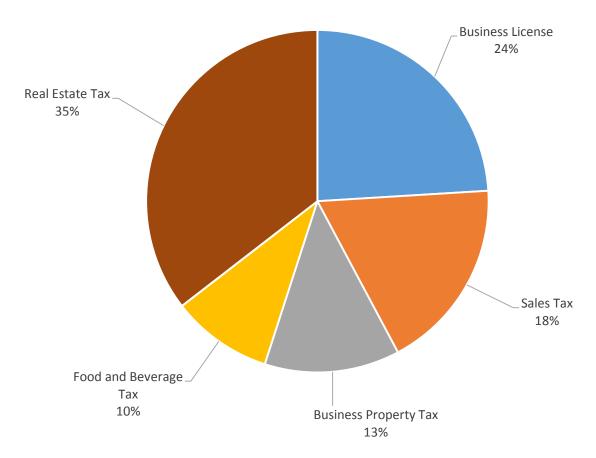
Interstate Corporate Center - Five Year Comparison



INTERSTATE CORPORATE CENTER

FY 2016

Revenue Breakdown

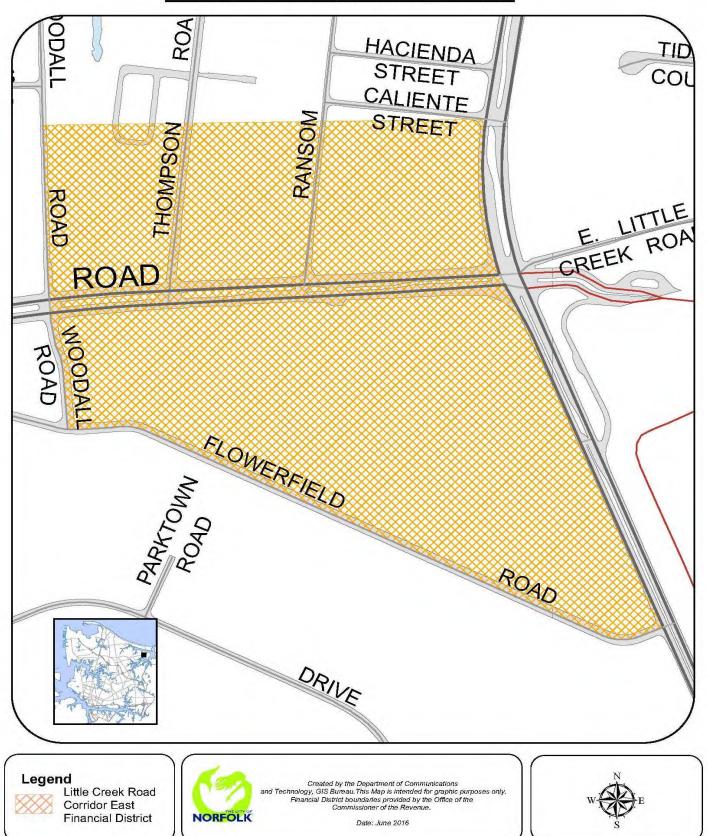


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$328,687,095	\$313,142,962	-4.73%
Total Retail Sales	\$91,614,936	\$93,167,934	1.70%
Total Assessed Value Real Estate	\$152,880,700	\$154,873,000	1.30%
Revenue Produced From:			
Business License	\$1,210,799	\$1,307,224	7.96%
Estimated Sales Tax (1%)*	\$916,149	\$931,679	1.70%
Business Property Tax	\$643,427	\$487,343	-24.26%
Food and Beverage Tax (6.5%)	\$481,670	\$573,715	19.11%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$0	\$0	0.00%
Real Estate Tax	\$1,787,524	\$1,775,872	-0.65%
Total Revenue***	\$5,039,569	\$5,075,833	0.72%

^{*}Based on reported Retail Sales

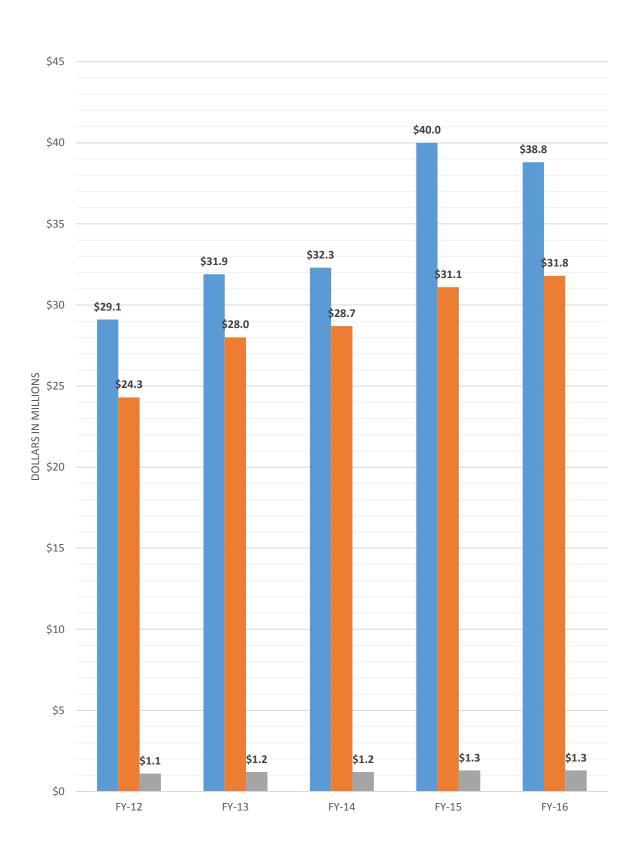
^{***}Note - Utility Tax has been removed from this chart due to changes in the information received from the Utility companies.

Little Creek Road Corridor East



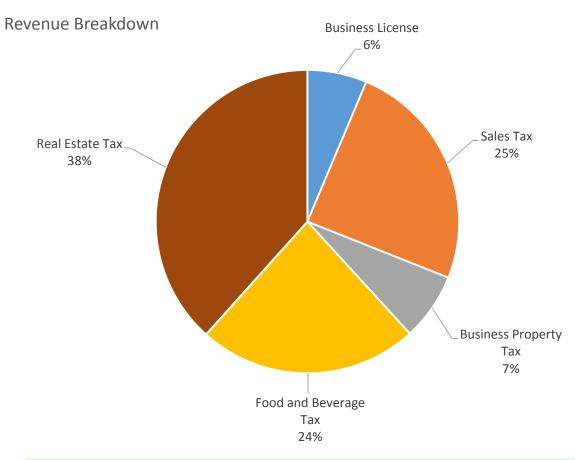
Little Creek East - Five Year Comparison





LITTLE CREEK CORRIDOR EAST

FY 2016

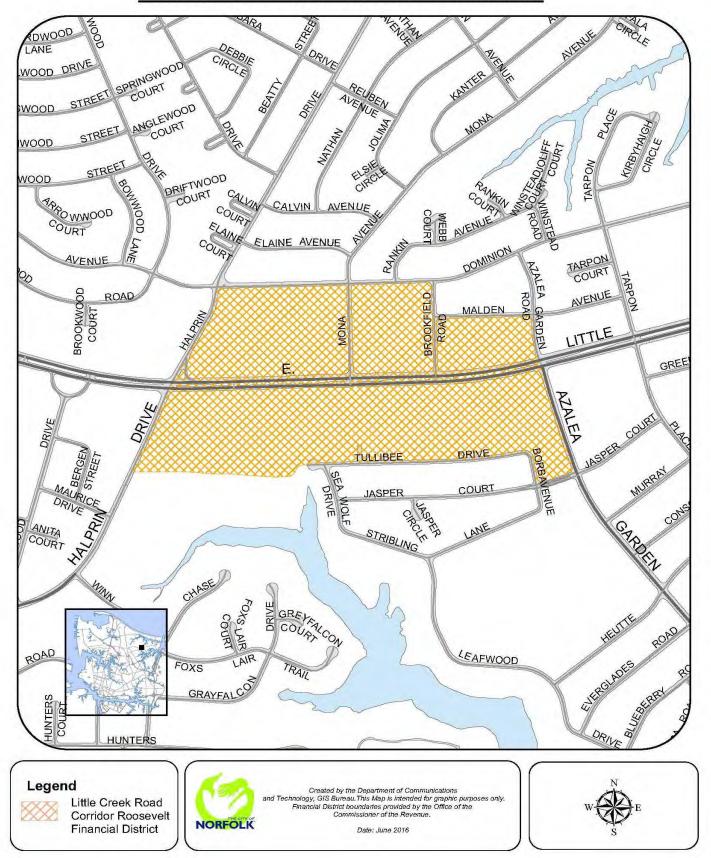


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$39,976,689	\$38,334,746	-4.11%
Total Retail Sales	\$31,131,994	\$31,852,139	2.31%
Total Assessed Value Real Estate	\$42,968,800	\$43,428,600	1.07%
Revenue Produced From:			
Business License	\$80,140	\$88,255	10.13%
Estimated Sales Tax (1%)*	\$311,320	\$318,521	2.31%
Business Property Tax	\$90,596	\$97,806	7.96%
Food and Beverage Tax (6.5%)	\$295,824	\$374,686	26.66%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$0	\$0	0.00%
Real Estate Tax	\$483,801	\$502,014	3.76%
Total Revenue***	\$1,261,681	\$1,381,282	9.48%

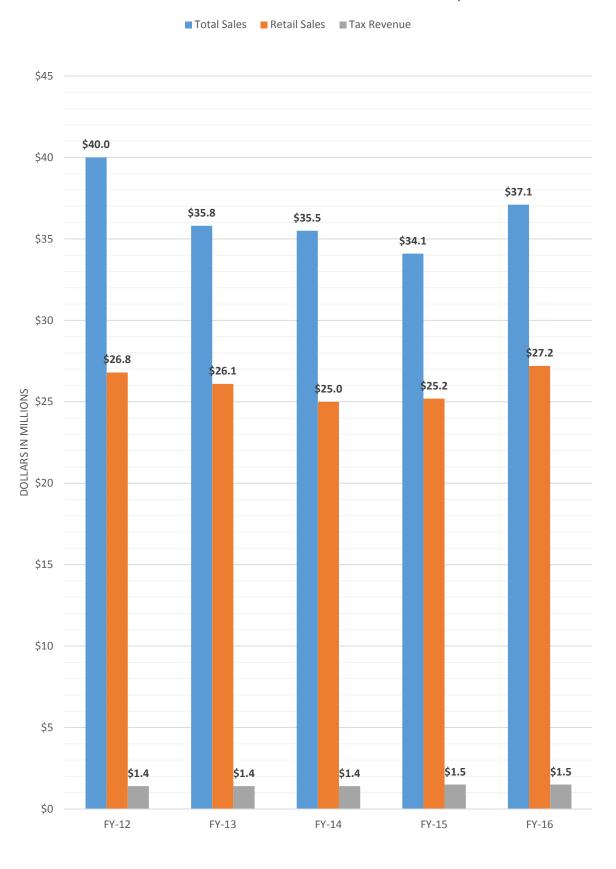
^{*}Based on reported Retail Sales

^{***}Note - Utility Tax has been removed from this chart due to changes in the information received from the Utility companies.

Little Creek Road Corridor Roosevelt

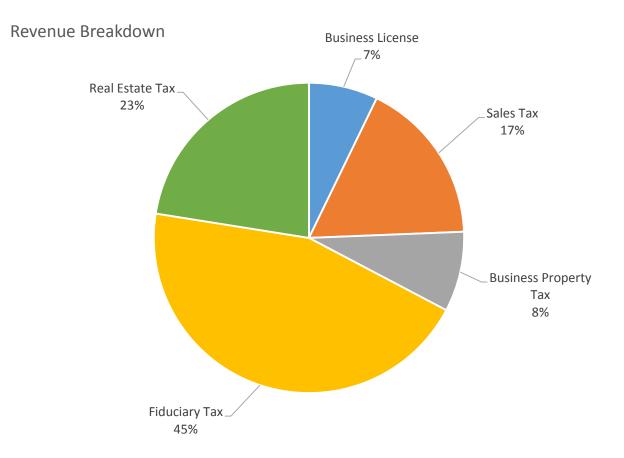


Little Creek Roosevelt - Five Year Comparison



LITTLE CREEK CORRIDOR ROOSEVELT

FY 2016



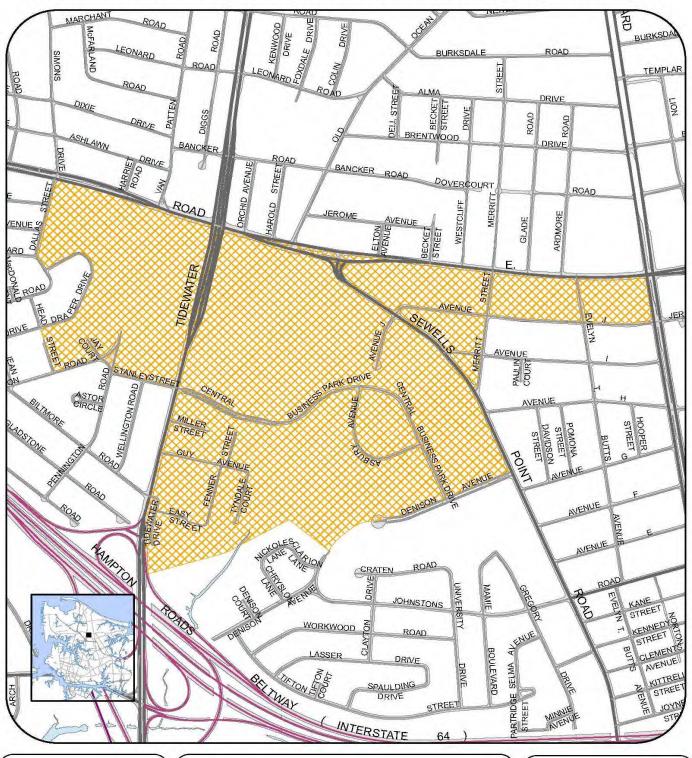
Sales and Assessments:	FY 2015	FY 2016	% Change	
Total All Sales	\$34,120,312	\$37,100,147	8.73%	
Total Retail Sales	\$25,231,185	\$27,223,557	7.90%	
Total Assessed Value Real Estate	\$27,354,300	\$28,691,000	4.89%	
Revenue Produced From:				
Business License	\$105,620	\$98,126	-7.10%	
Estimated Sales Tax (1%)*	\$252,312	\$272,236	7.90%	
Business Property Tax	\$122,605	\$106,732	-12.95%	
Fiduciary Taxes**	\$658,085	\$655,731	-0.36%	
(Food and Beverage, Lodging, Room & Admissions)				
Real Estate Tax	\$330,323	\$330,458	0.04%	
Total Revenue***	\$1,468,945	\$1,463,283	-0.39%	

^{*}Based on reported Retail Sales

^{**}Food and Beverage, Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code §5801-3

^{***}Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Little Creek Road Corridor Southern Shopping Center





Legend Little Creek Road Southern Shopping Center Financial District

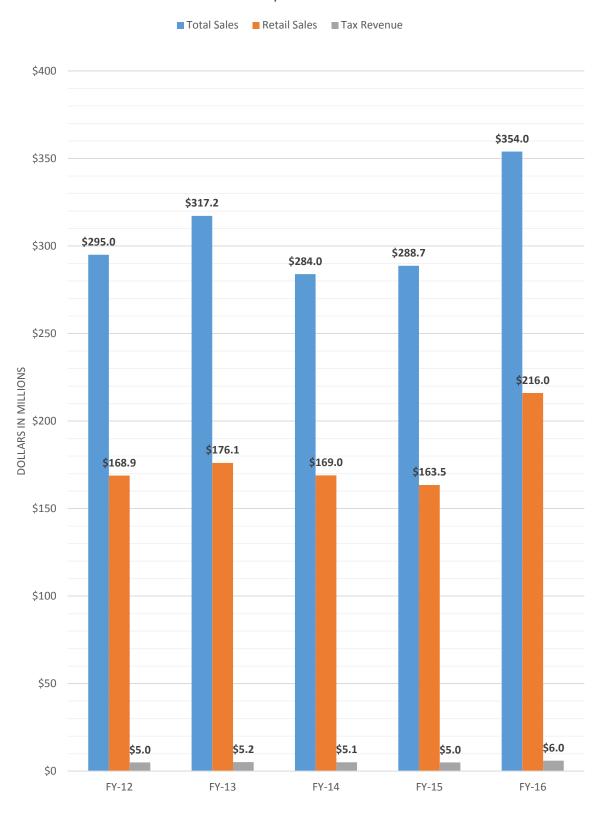


Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

Date: June 2016

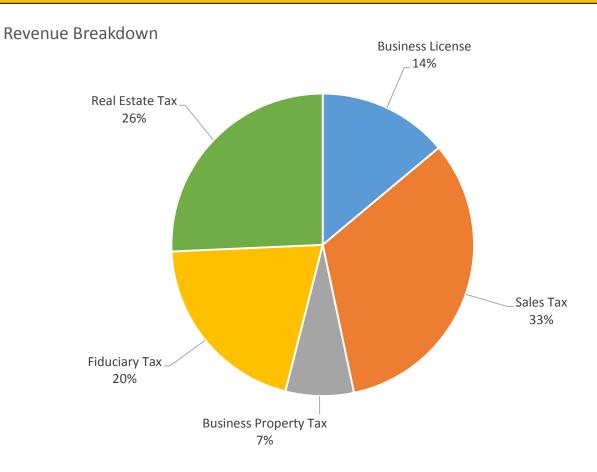


Little Creek Southern Shopping Center - Five Year Comparison



LITTLE CREEK CORRIDOR SOUTHERN SHOPPING CENTER

FY 2016



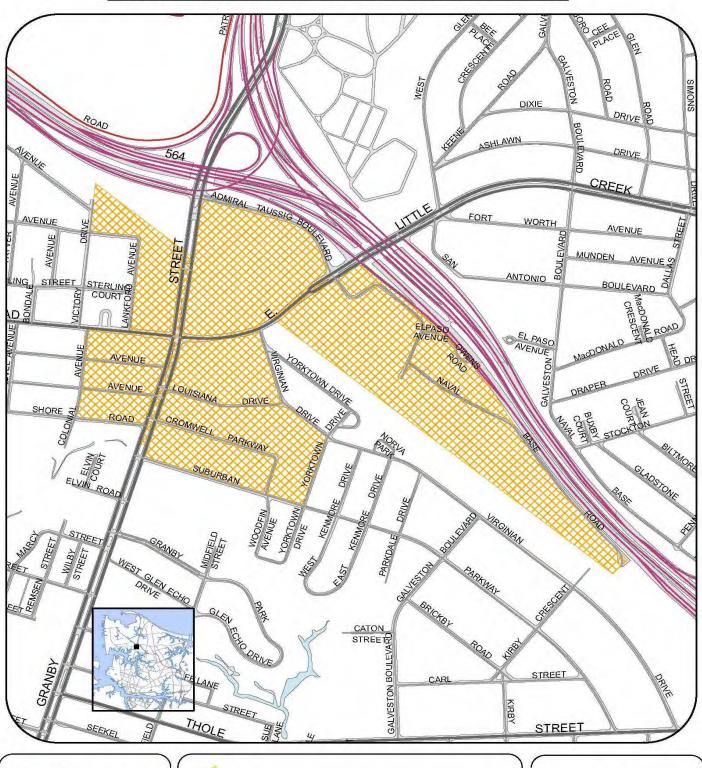
Sales and Assessments:	FY 2015	FY 2016	% Change	
Total All Sales	\$288,658,622	\$354,831,479	22.92%	
Total Retail Sales	\$163,551,669	\$216,051,626	32.10%	
Total Assessed Value Real Estate	\$114,051,100	\$128,986,400	13.10%	
Revenue Produced From:				
Business License	\$694,476	\$961,790	38.49%	
Estimated Sales Tax (1%)*	\$1,635,517	\$2,160,516	32.10%	
Business Property Tax	\$364,210	\$401,925	10.36%	
Fiduciary Taxes**	\$1,014,008	\$1,118,383	10.29%	
(Food and Beverage, Lodging, Room & Admissions)				
Real Estate Tax	\$1,282,773	\$1,484,694	15.74%	
Total Revenue***	\$4,990,984	\$6,127,308	22.77%	

^{*} Based on reported Retail Sales

^{**} Food and Beverage, Lodging & Admissions Taxes are consolidated in this district as required in *Virginia State Code* § 58.1-3.

^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Little Creek Road Corridor Wards Corner



Legend
Little Creek Road
Corridor
Wards Corner
Financial District

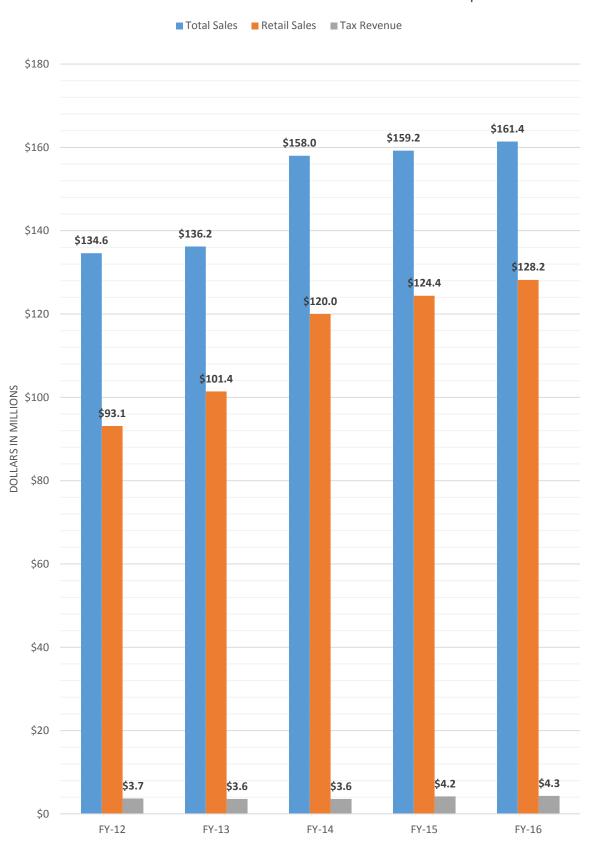


Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

Date: June 2016

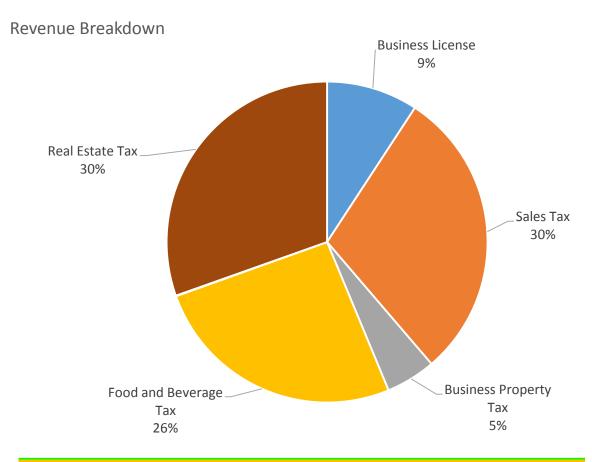


Little Creek Wards Corner - Five Year Comparison



LITTLE CREEK CORRIDOR WARDS CORNER

FY 2016

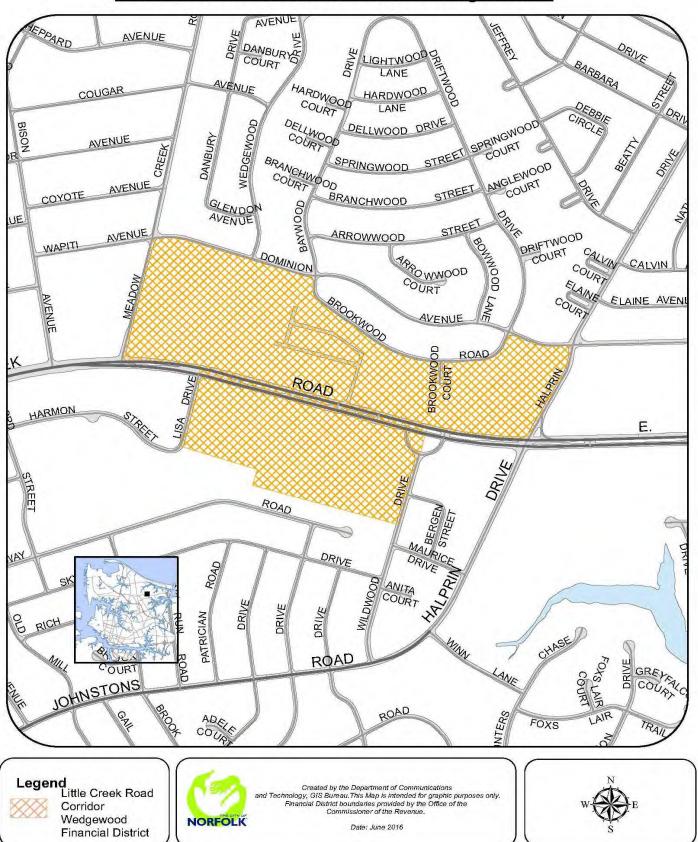


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$159,161,720	\$161,392,603	1.40%
Total Retail Sales	\$124,377,223	\$128,233,313	3.10%
Total Assessed Value Real Estate	\$91,494,200	\$95,931,000	4.85%
Revenue Produced From:			
Business License	\$388,889	\$398,851	2.56%
Estimated Sales Tax (1%)*	\$1,243,772	\$1,282,333	3.10%
Business Property Tax	\$211,555	\$419,166	98.14%
Food and Beverage Tax (6.5%)	\$1,087,270	\$1,159,950	6.68%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$1,834	\$1,511	-17.61%
Real Estate Tax	\$1,282,773	\$1,076,431	-16.09%
Total Revenue***	\$4,216,093	\$4,338,242	2.90%

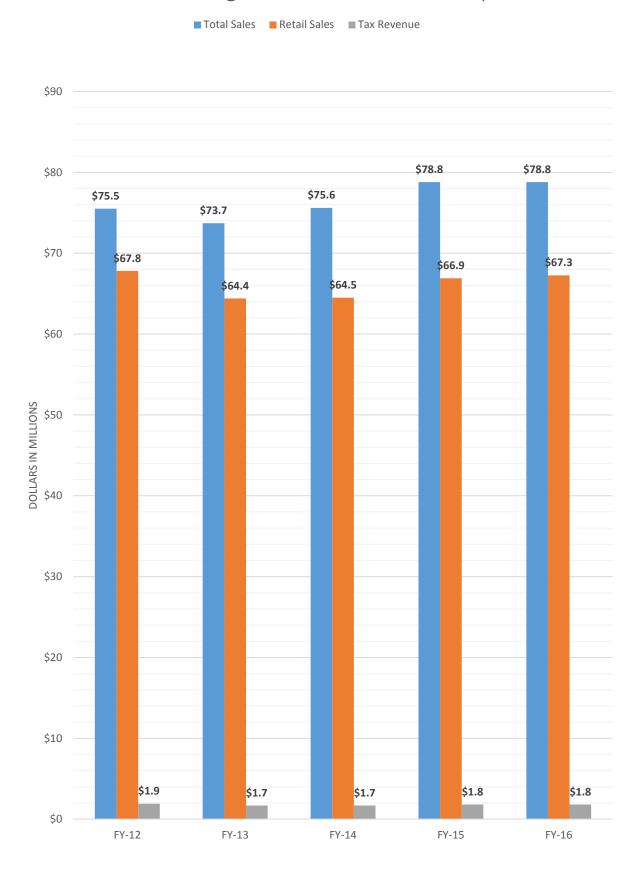
^{*}Based on reported Retail Sales

^{***}Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Little Creek Road Corridor Wedgewood

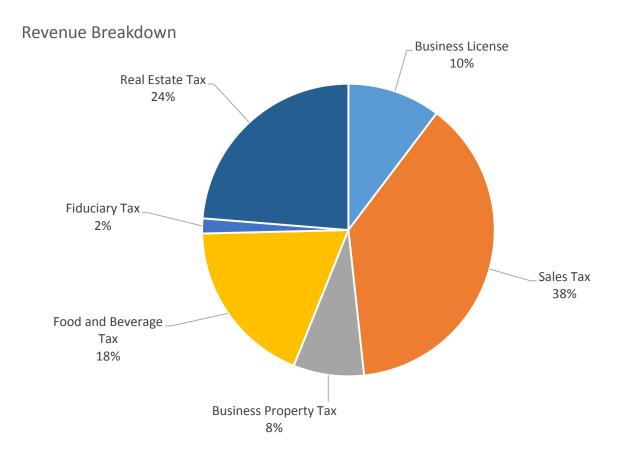


Little Creek Wedgewood - Five Year Comparison



LITTLE CREEK CORRIDOR WEDGEWOOD

FY 2016



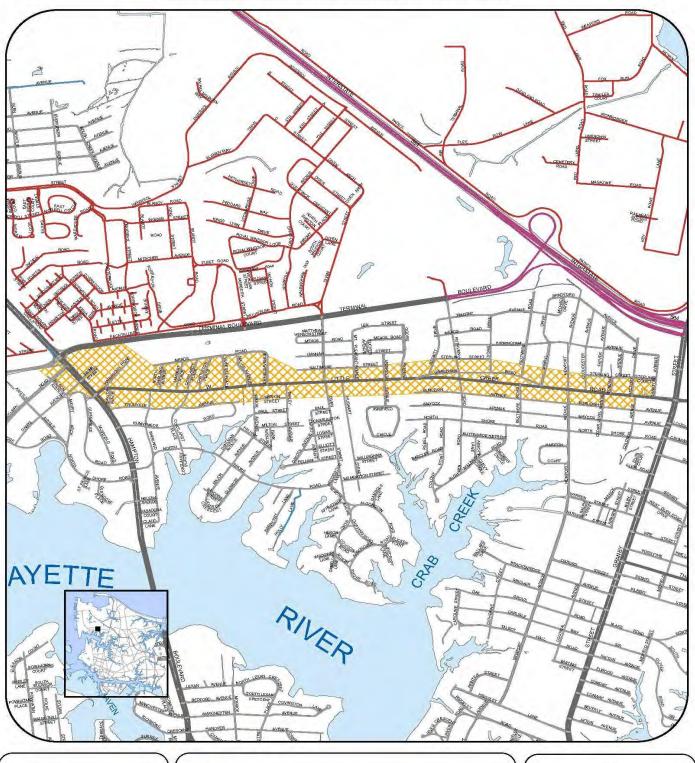
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$78,836,254	\$78,807,958	-0.04%
Total Retail Sales	\$66,920,993	\$67,247,561	0.49%
Total Assessed Value Real Estate	\$36,342,900	\$39,019,300	7.36%
Revenue Produced From:			
Business License	\$181,538	\$176,624	-2.71%
Estimated Sales Tax (1%)*	\$669,210	\$672,476	0.49%
Business Property Tax	\$137,660	\$160,654	16.70%
Food and Beverage Tax (6.5%)	\$326,453	\$344,188	5.43%
Fiduciary Taxes**	\$29,189	\$37,600	28.82%
(Lodging, Room & Admissions)			
Real Estate Tax	\$417,943	\$408,123	-2.35%
Total Revenue***	\$1,761,993	\$1,799,665	2.14%

^{*}Based on reported Retail Sales

^{**}Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code §58.1-3

^{***}Note - Utility Tax has been removed from this chart due to changes in the information received from the Utilty companies.

Little Creek Road Corridor West



Legend



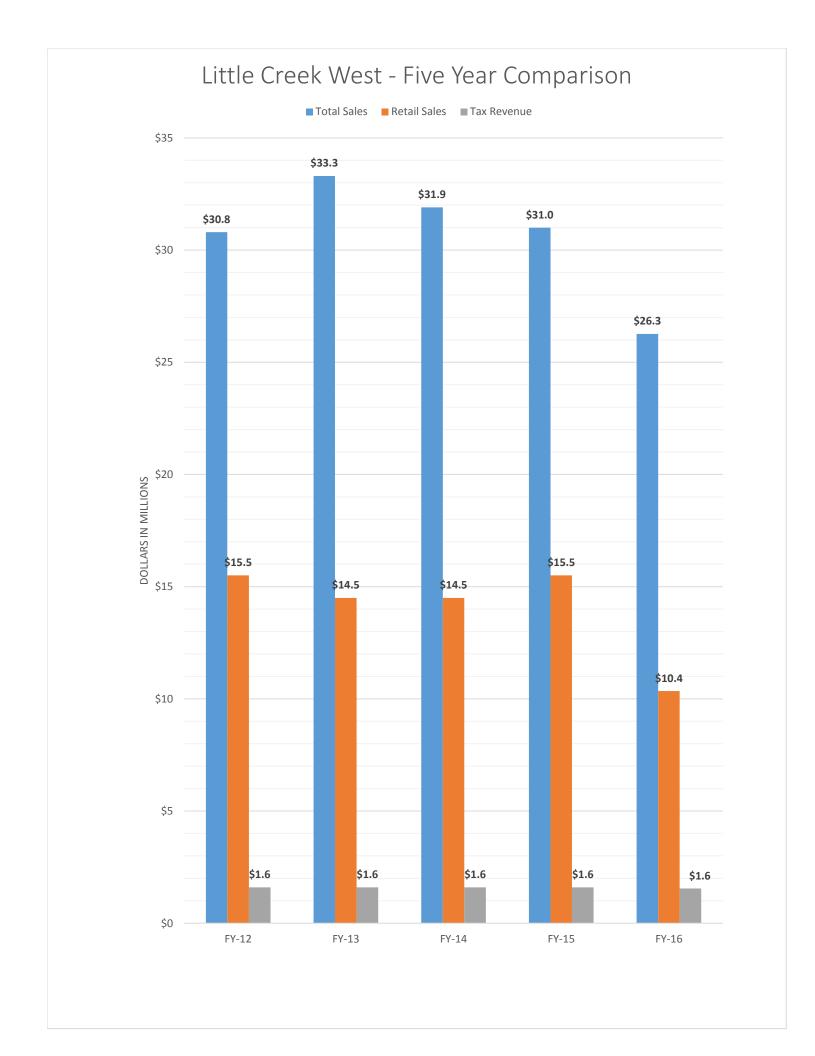
Little Creek Road CorridorWest Financial District



Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

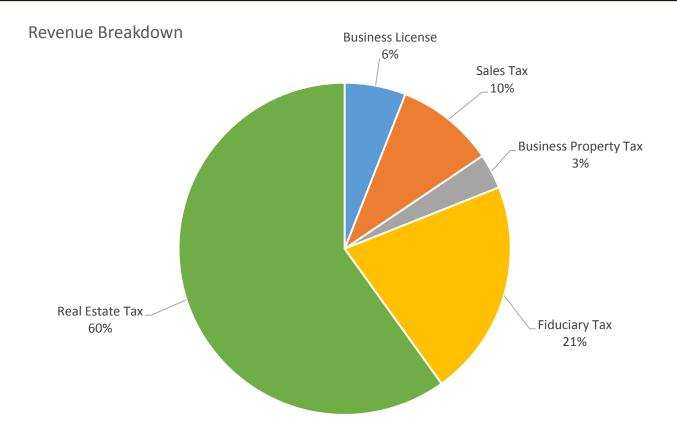
Date: June 2016





LITTLE CREEK CORRIDOR WEST

FY 2016



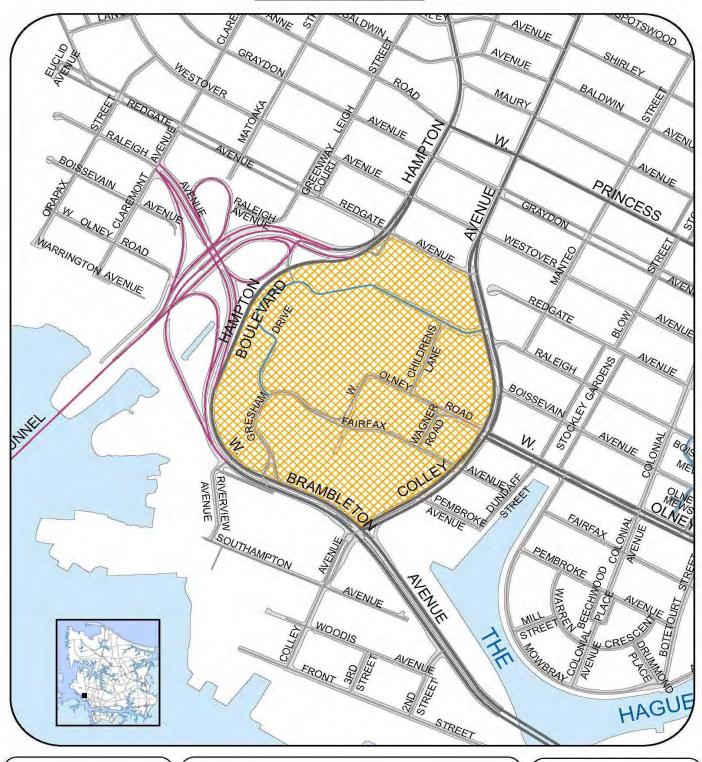
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$30,986,868	\$26,266,752	-15.23%
Total Retail Sales	\$15,525,095	\$10,367,390	-33.22%
Total Assessed Value Real Estate	\$87,653,900	\$87,158,800	-0.56%
Revenue Produced From:			
Business License	\$96,414	\$87,432	-9.32%
Estimated Sales Tax (1%)*	\$155,251	\$103,674	-33.22%
Business Property Tax	\$55,179	\$50,270	-8.90%
Fiduciary Taxes**	\$341,435	\$361,326	5.83%
(Food and Beverage, Lodging, Room & Admissions)			
Real Estate Tax	\$968,945	\$955,470	-1.39%
Total Revenue***	\$1,617,224	\$1,558,172	-3.65%

^{*}Based on reported Retail Sales

^{**}Food and Beverage, Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code §58.1-3

^{***}Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Medical Center



Legend

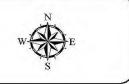


Medical Center Financial District

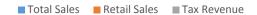


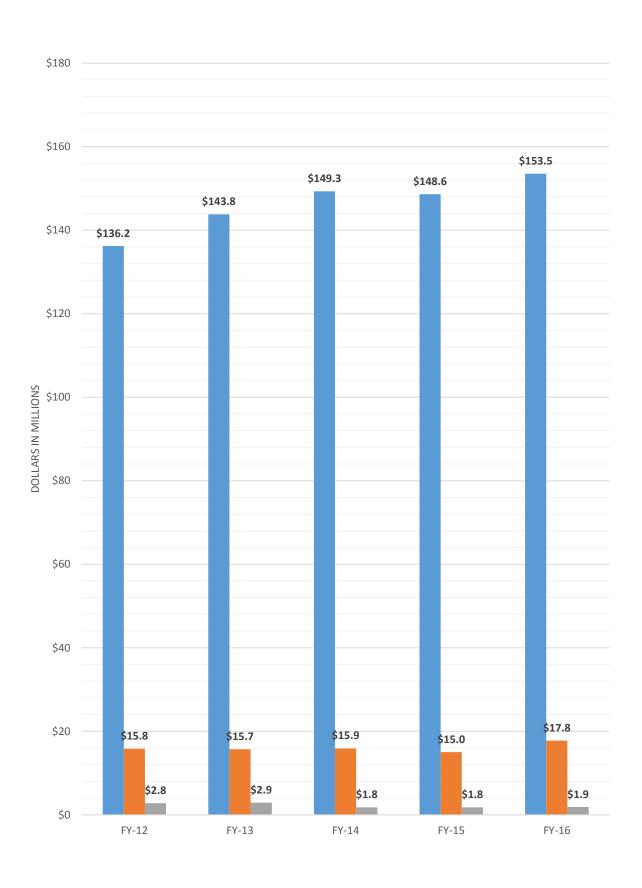
Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial bistrict boundaries provided by the Office of the Commissioner of the Revenue.

Date: June 2016



Medical Center - Five Year Comparison

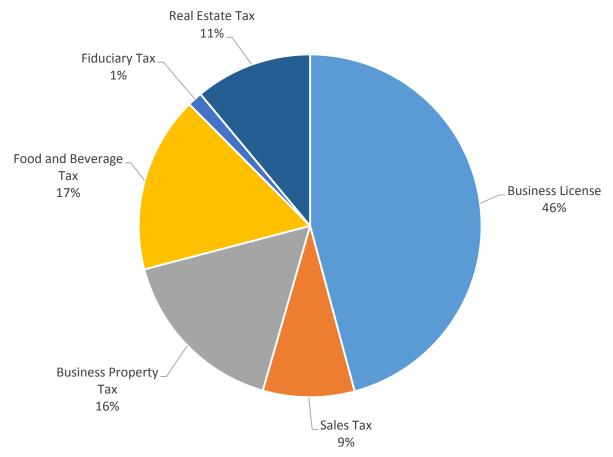




MEDICAL CENTER

FY 2016

Revenue Breakdown



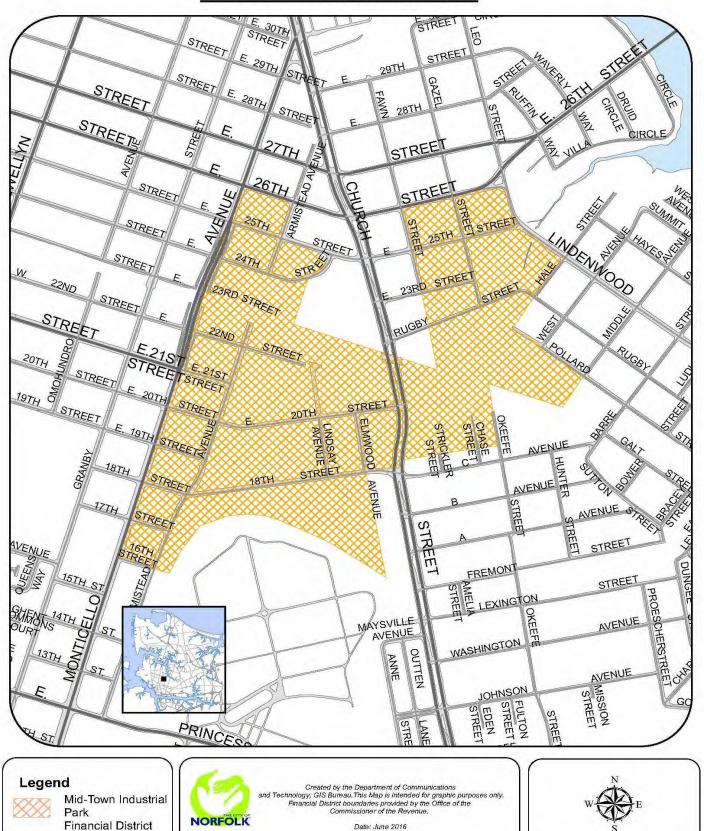
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$148,661,638	\$153,539,164	3.28%
Total Retail Sales	\$14,985,023	\$17,740,508	18.39%
Total Assessed Value Real Estate	\$16,656,600	\$16,663,700	0.04%
Revenue Produced From:			
Business License	\$794,518	\$827,439	4.14%
Estimated Sales Tax (1%)*	\$149,850	\$177,405	18.39%
Business Property Tax	\$285,415	\$297,737	4.32%
Food and Beverage Tax (6.5%)	\$288,593	\$334,569	15.93%
Fiduciary Taxes**	\$24,260	\$25,396	4.68%
(Lodging, Room & Admissions)			
Real Estate Tax	\$191,551	\$191,633	0.04%
Total Revenue***	\$1,734,187	\$1,854,179	6.92%

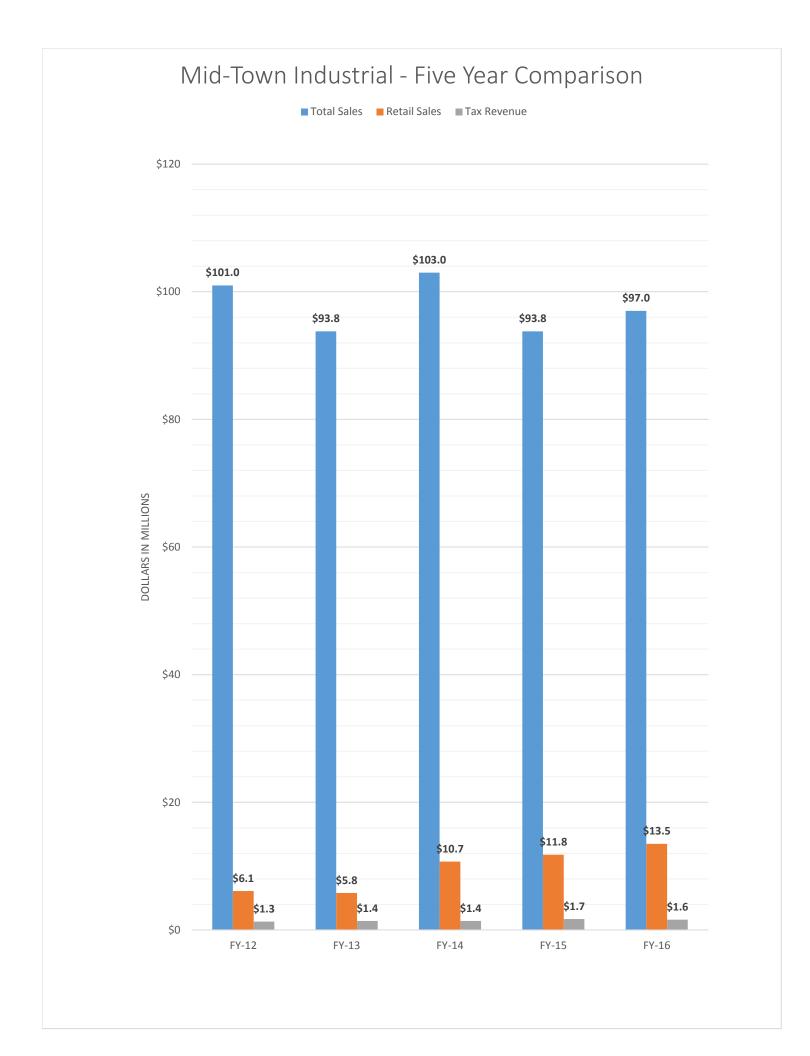
^{*}Based on reported Retail Sales

^{**}Food and Beverage, Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code §58.1-3

^{***}Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Mid-Town Industrial Park

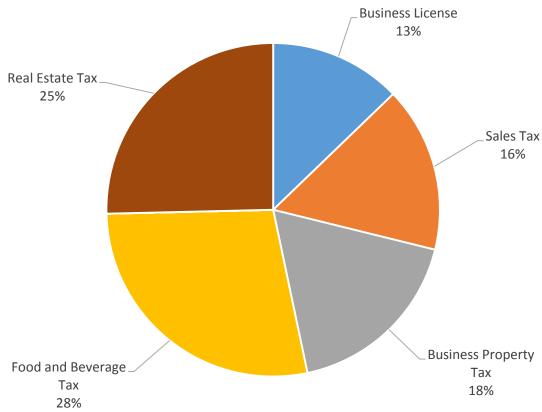




MID-TOWN INDUSTRIAL PARK

FY 2016

Revenue Breakdown

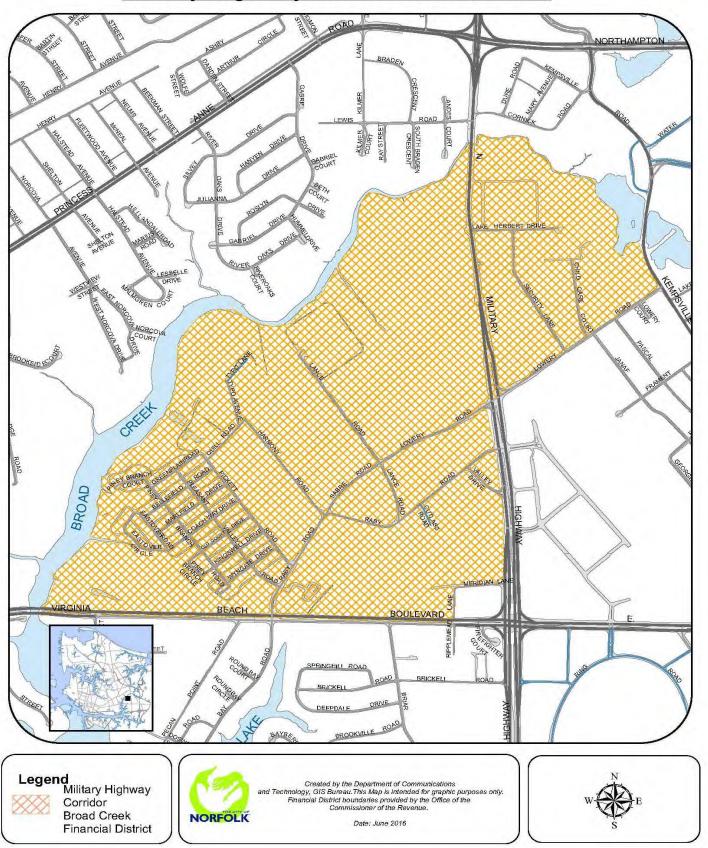


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$93,820,863	\$97,014,625	3.40%
Total Retail Sales	\$11,835,678	\$13,578,925	14.73%
Total Assessed Value Real Estate	\$38,474,200	\$39,320,500	2.20%
Revenue Produced From:			
Business License	\$214,785	\$265,432	23.58%
Estimated Sales Tax (1%)*	\$269,687	\$135,789	-49.65%
Business Property Tax	\$299,722	\$267,835	-10.64%
Food and Beverage Tax (6.5%)	\$468,912	\$540,171	15.20%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$0	\$0	0.00%
Real Estate Tax	\$426,107	\$413,659	-2.92%
Total Revenue***	\$1,679,213	\$1,622,886	-3.35%

^{*}Based on reported Retail Sales

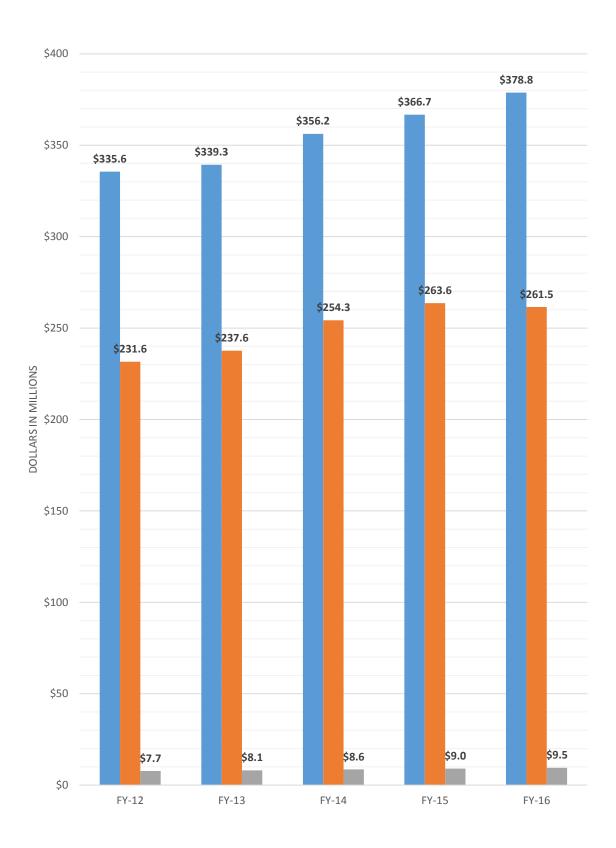
^{***}Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utilty companies.

Military Highway Corridor Broad Creek

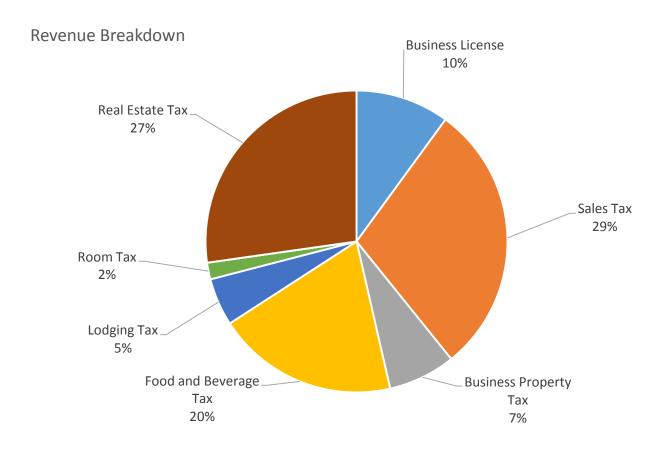


Broad Creek - Five Year Comparison





MILITARY HIGHWAY CORRIDOR BROAD CREEK

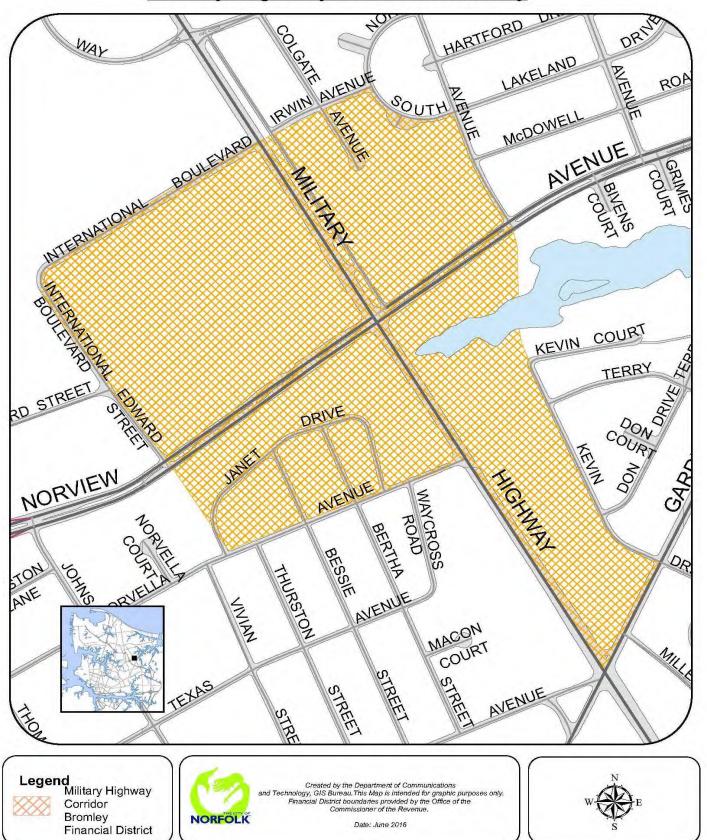


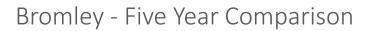
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$366,701,251	\$378,737,466	3.28%
Total Retail Sales	\$263,676,144	\$261,585,324	-0.79%
Total Assessed Value Real Estate	\$234,410,100	\$260,694,700	11.21%
Revenue Produced From:			
Business License	\$907,079	\$925,215	2.00%
Estimated Sales Tax (1%)*	\$2,636,761	\$2,615,853	-0.79%
Business Property Tax	\$652,278	\$770,244	18.09%
Food and Beverage Tax (6.5%)	\$1,757,497	\$1,799,063	2.37%
Lodging Tax (8%)	\$461,075	\$470,510	2.05%
Room Tax	\$161,551	\$154,102	-4.61%
Admissions Tax (10%)	\$0	\$0	0.00%
Real Estate Tax	\$2,463,280	\$2,783,134	12.98%
Total Revenue***	\$9,039,521	\$9,518,121	5.29%

^{*}Based on reported Retail Sales

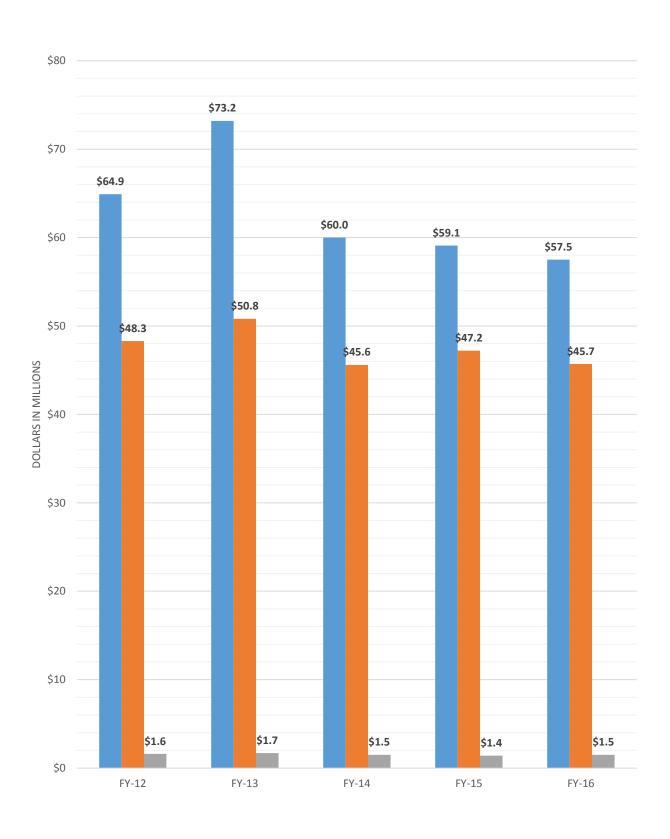
^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Military Highway Corridor Bromley

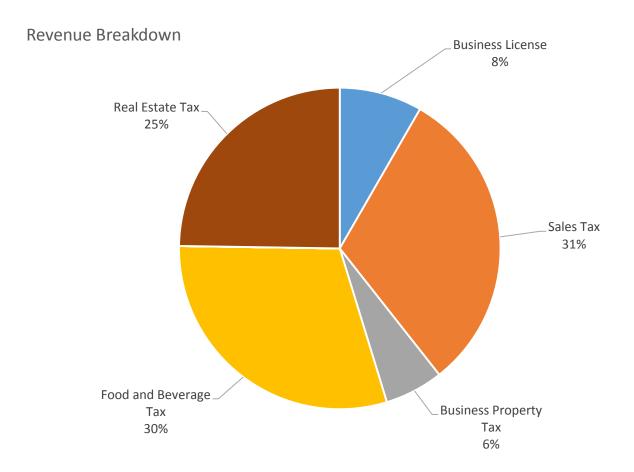




■ Total Sales ■ Retail Sales ■ Tax Revenue



MILITARY HIGHWAY CORRIDOR BROMLEY

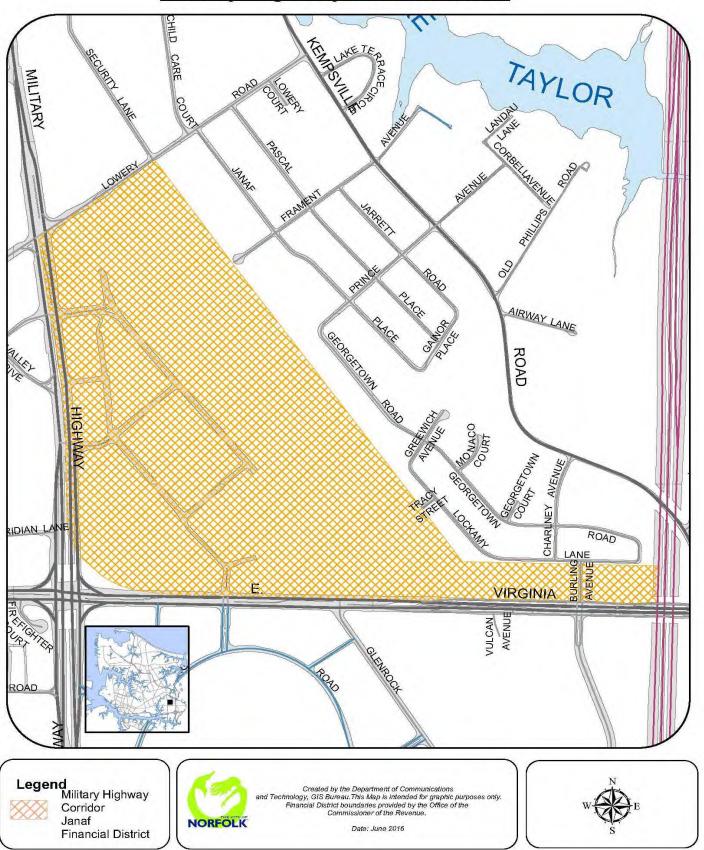


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$59,066,498	\$57,587,500	-2.50%
Total Retail Sales	\$47,275,898	\$45,754,465	-3.22%
Total Assessed Value Real Estate	\$32,968,400	\$32,862,200	-0.32%
Revenue Produced From:			
Business License	\$126,661	\$141,375	11.62%
Estimated Sales Tax (1%)*	\$472,759	\$457,545	-3.22%
Business Property Tax	\$89,601	\$104,760	16.92%
Food and Beverage Tax (6.5%)	\$456,444	\$483,302	5.88%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$0	\$0	0.00%
Real Estate Tax	\$376,836	\$383,438	1.75%
Total Revenue***	\$1,5 <mark>22,30</mark> 1	\$1,570,420	3.16%

^{*}Based on reported Retail Sales

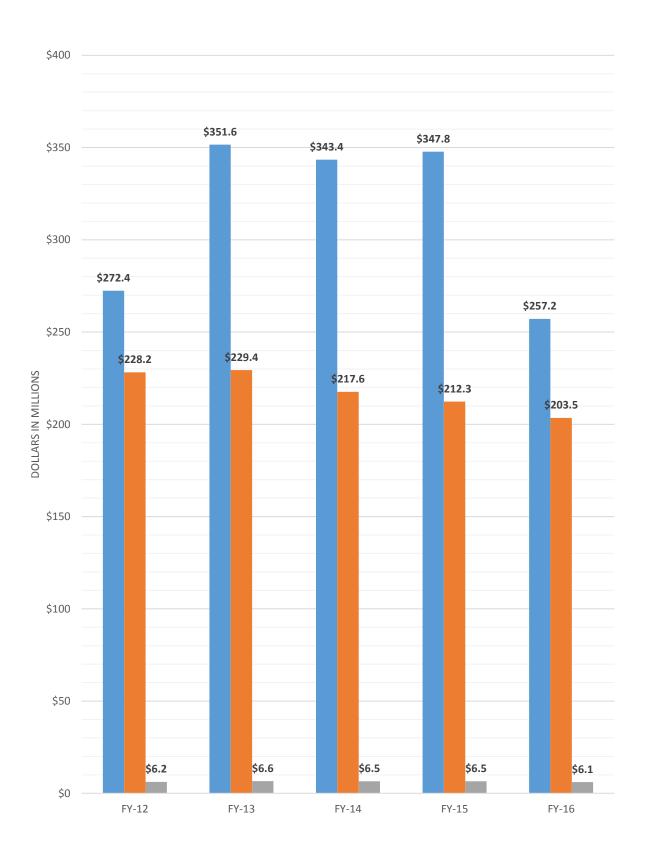
^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Military Highway Corridor Janaf

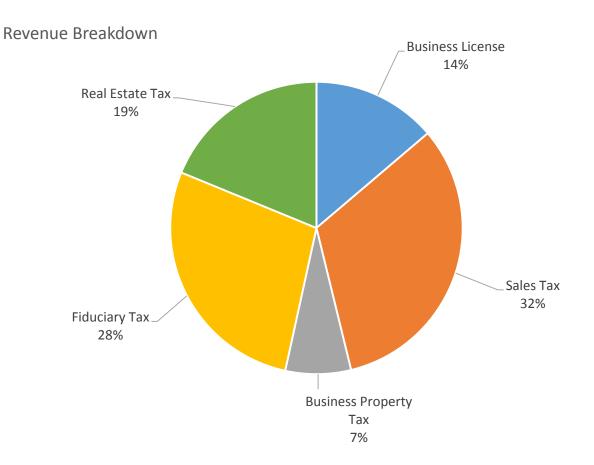


Janaf - Five Year Comparison





MILITARY HIGHWAY CORRIDOR JANAF



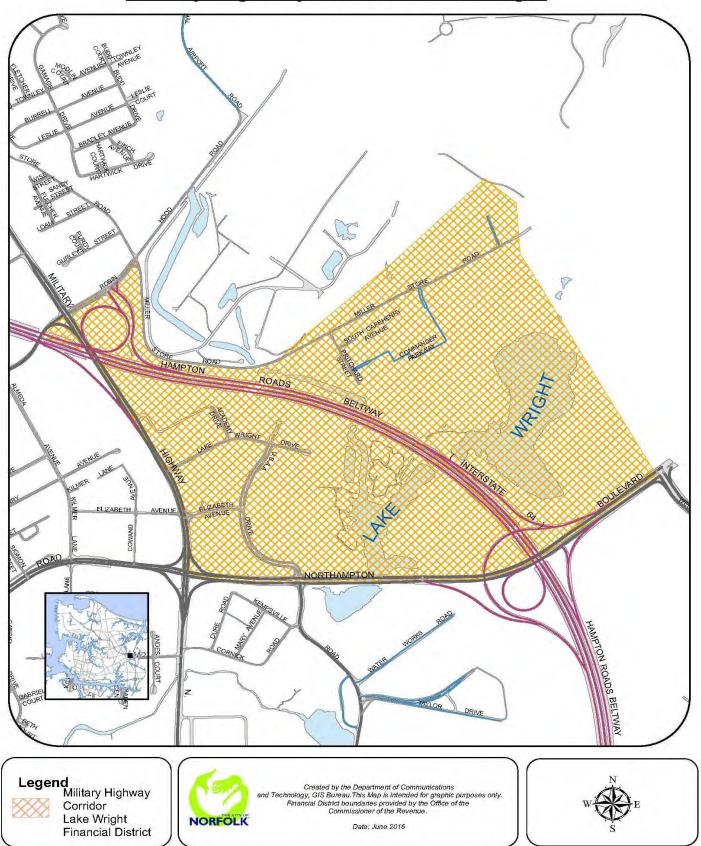
Sales and Assessments:	FY 2015	FY 2016	% Change	
Total All Sales	\$347,812,076	\$257,151,946	-26.07%	
Total Retail Sales	\$212,364,312	\$203,565,843	-4.14%	
Total Assessed Value Real Estate	\$107,098,400	\$118,229,700	10.39%	
Revenue Produced From:				
Business License	\$903,257	\$582,720	-35.49%	
Estimated Sales Tax (1%)*	\$2,123,643	\$2,035,658	-4.14%	
Business Property Tax	\$475,125	\$381,928	-19.62%	
Fiduciary Taxes**	\$1,819,608	\$1,815,996	-0.20%	
(Food and Beverage, Lodging, Room & Admissions)				
Real Estate Tax	\$1,232,086	\$1,348,983	9.49%	
Total Revenue***	\$6,553,719	\$6,165,285	-5.93%	

^{*}Based on reported Retail Sales

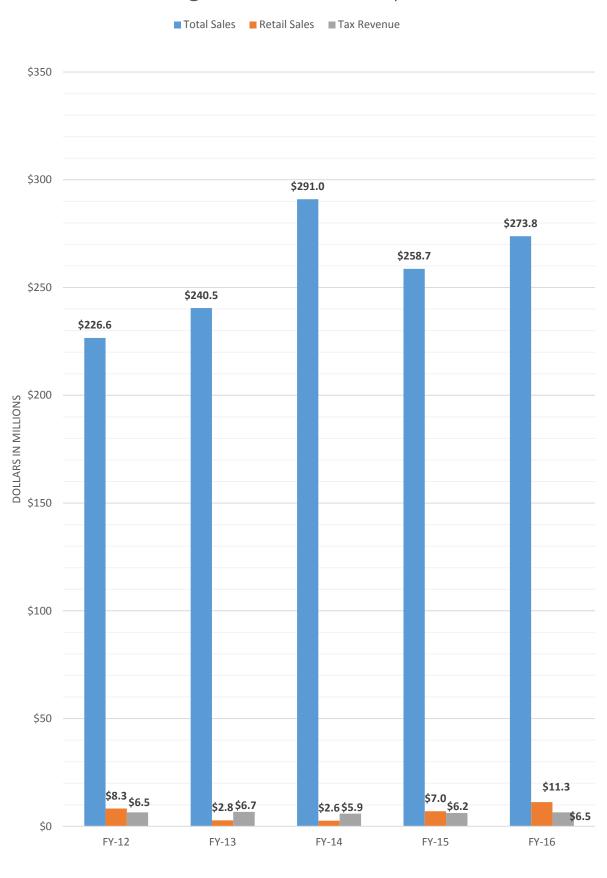
^{**} Food and Beverage, Lodging & Admissions Taxes are consolidated in this district as required in *Virginia State Code* § 58.1-3.

^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

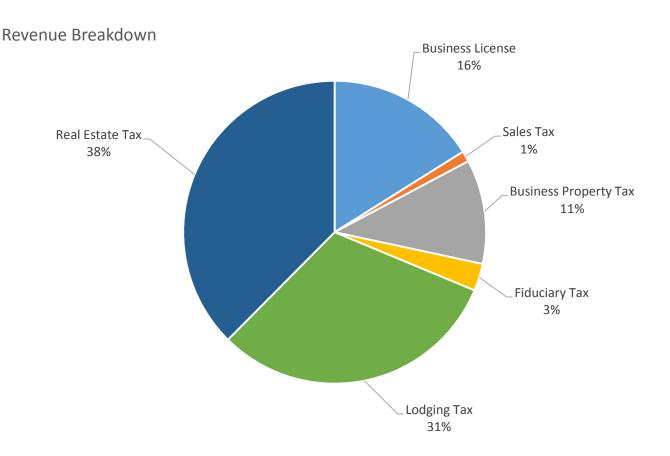
Military Highway Corridor Lake Wright



Lake Wright - Five Year Comparison



MILITARY HIGHWAY CORRIDOR LAKE WRIGHT



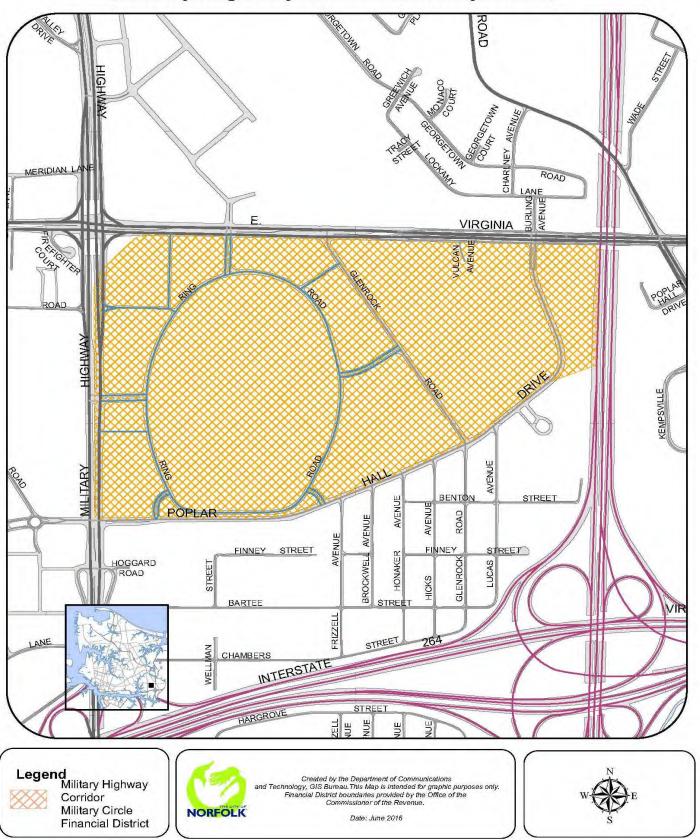
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$258,695,855	\$273,842,479	5.85%
Total Retail Sales	\$7,066,700	\$11,249,660	59.19%
Total Assessed Value Real Estate	\$195,686,600	\$200,808,300	2.62%
Revenue Produced From:			
Business License	\$991,472	\$1,099,229	10.87%
Estimated Sales Tax (1%)*	\$70,667	\$112,497	59.19%
Business Property Tax	\$686,651	\$836,599	21.84%
Fiduciary Taxes**	\$179,441	\$168,040	-6.35%
(Food and Beverage, & Admissions)			
Lodging Taxes* (Incl. Room Tax)	\$1,921,323	\$2,049,702	6.68%
Real Estate Tax	\$2,315,235	\$2,309,295	-0.26%
Total Revenue***	\$6,164,789	\$6,575,362	6.66%

^{*}Based on reported Retail Sales

^{**} Food and Beverage, Lodging & Admissions Taxes are consolidated in this district as required in *Virginia State Code* § 58.1-3.

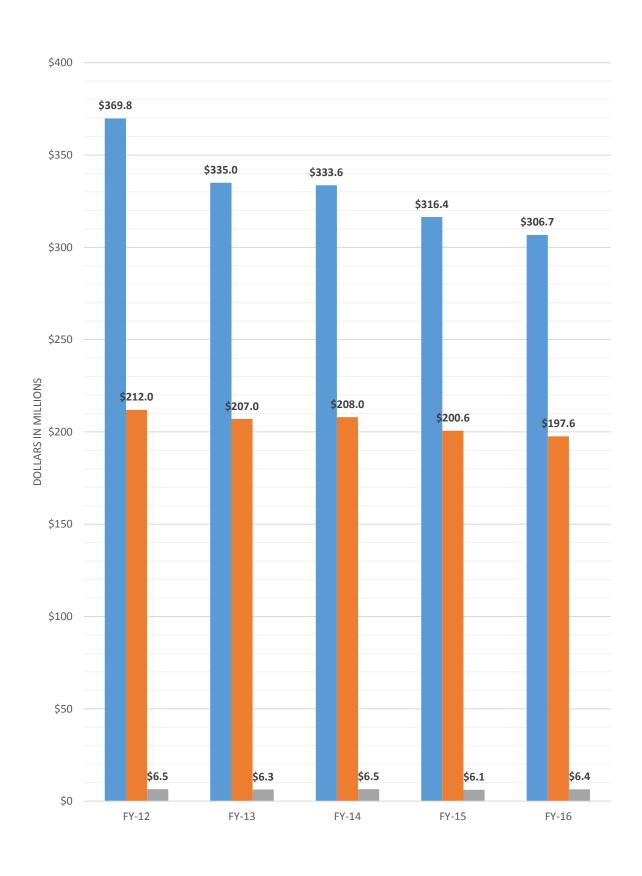
^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Military Highway Corridor Military Circle

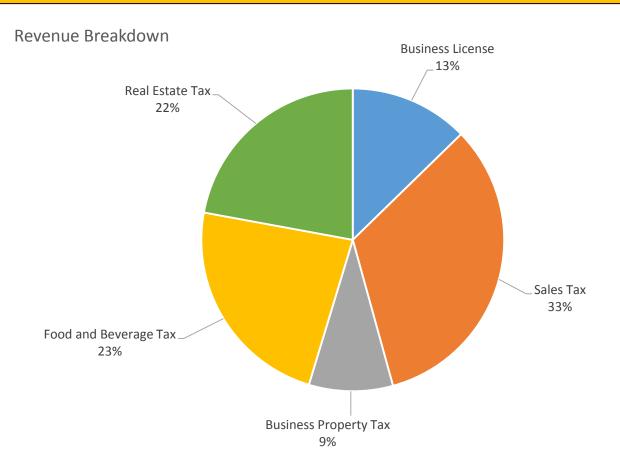


Military Circle - Five Year Comparison

■ Total Sales ■ Retail Sales ■ Tax Revenue



MILITARY HIGHWAY CORRIDOR MILITARY CIRCLE



Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$316,403,675	\$306,669,949	-3.08%
Total Retail Sales	\$200,658,829	\$197,634,320	-1.51%
Total Assessed Value Real Estate	\$113,792,600	\$114,193,100	0.35%
Revenue Produced From:			
Business License	\$771,951	\$767,859	-0.53%
Estimated Sales Tax (1%)*	\$2,006,588	\$1,976,343	-1.51%
Business Property Tax	\$545,219	\$558,923	2.51%
Fiduciary Taxes**	\$1,410,629	\$1,840,461	30.47%
(Food & Bev, Lodging, Room, & Admissions)			
Real Estate Tax	\$1,343,621	\$1,274,606	-5.14%
Total Revenue***	\$6,078,008	\$6,418,192	5.60%

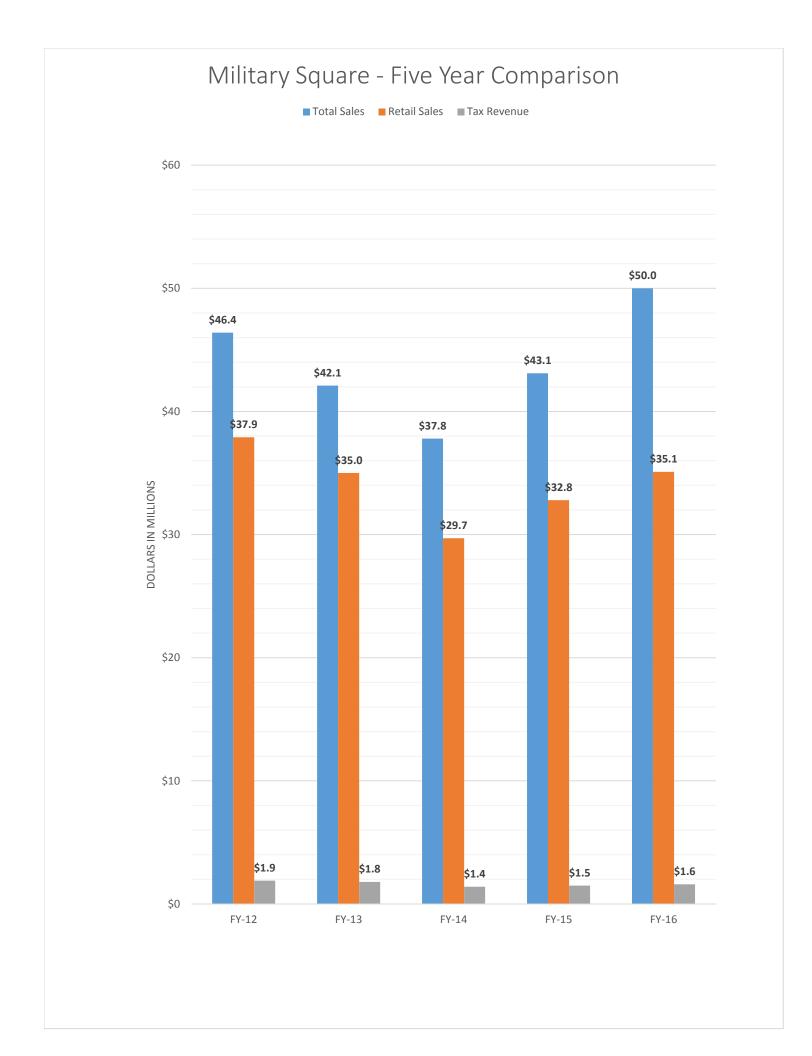
^{*}Based on reported Retail Sales

^{**}Lodging, Room, and Admissions Taxes are consolidated in this district as required in *Virginia* <u>State Code</u> § 58.1-3.

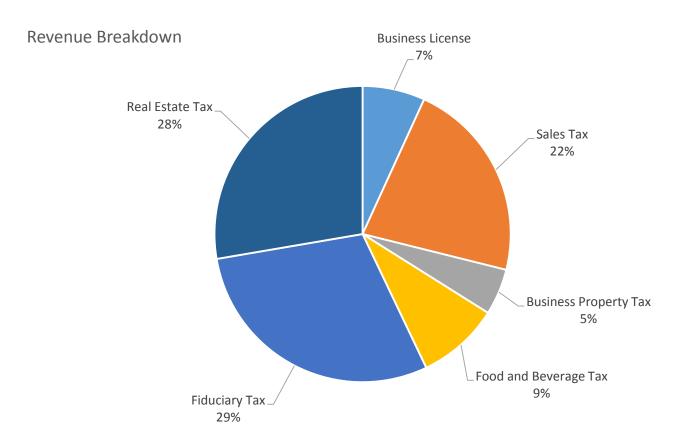
^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Military Highway Corridor Military Square





MILITARY HIGHWAY CORRIDOR MILITARY SQUARE



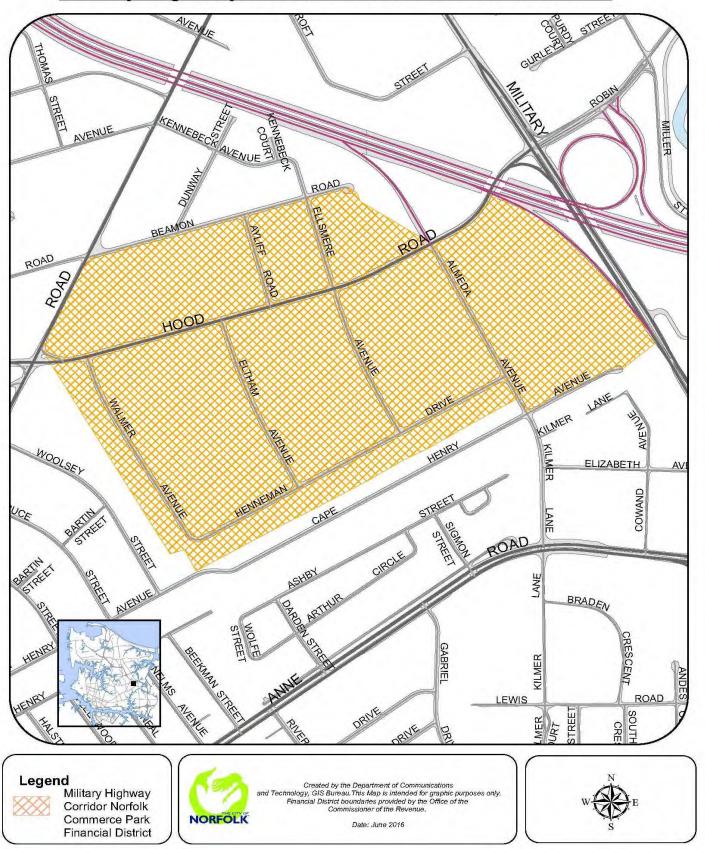
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$43,166,938	\$49,974,458	15.77%
Total Retail Sales	\$32,811,604	\$35,122,710	7.04%
Total Assessed Value Real Estate	\$36,013,500	\$35,977,800	-0.10%
Revenue Produced From:			
Business License	\$101,460	\$107,642	6.09%
Estimated Sales Tax (1%)*	\$328,116	\$351,227	7.04%
Business Property Tax	\$74,994	\$77,733	3.65%
Food and Beverage Tax (6.5%)	\$133,731	\$194,594	45.51%
Fiduciary Taxes**	\$436,938	\$439,403	0.56%
(Lodging, Room & Admissions)			
Real Estate Tax	\$411,744	\$415,582	0.93%
Total Revenue***	\$1,486,983	\$1,586,181	6.67%

^{*} Based on reported Retail Sales

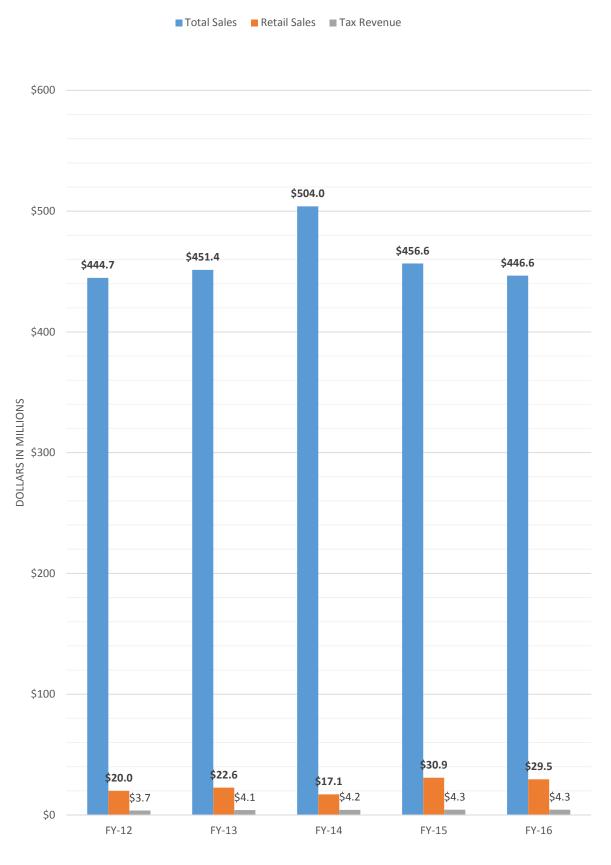
^{**} Lodging & Admissions Taxes are consolidated in this district as required in $\underline{\textit{Virginia State}}$ Code § 58.1-3.

^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Military Highway Corridor Norfolk Commerce Park



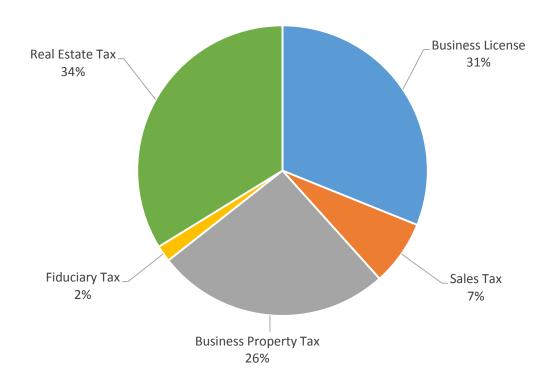
Norfolk Commerce Park - Five Year Comparison



MILITARY HIGHWAY CORRIDOR NORFOLK COMMERCE PARK

FY 2016

Revenue Breakdown



Sales and Assessments:	FY 2015	FY 2016	% Change	
Total All Sales	\$456,628,960	\$446,598,190	-2.20%	
Total Retail Sales	\$30,940,852	\$29,495,639	-4.67%	
Total Assessed Value Real Estate	\$125,387,600	\$124,810,500	-0.46%	
Revenue Produced From:				
Business License	\$1,327,704	\$1,361,134	2.52%	
Estimated Sales Tax (1%)*	\$309,409	\$294,956	-4.67%	
Business Property Tax	\$1,111,655	\$1,133,994	2.01%	
Fiduciary Taxes**	\$78,337	\$78,880	0.69%	
(Food and Beverage, Lodging, Room & Admissions)				
Real Estate Tax	\$1,441,859	\$1,435,419	-0.45%	
Total Revenue***	\$4,268,964	\$4,304,383	0.83%	

^{*}Based on reported Retail Sales

^{**} Food and Beverage, Lodging & Admissions Taxes are consolidated in this district as required in *Virginia State Code* § 58.1-3.

^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Naval Station Norfolk



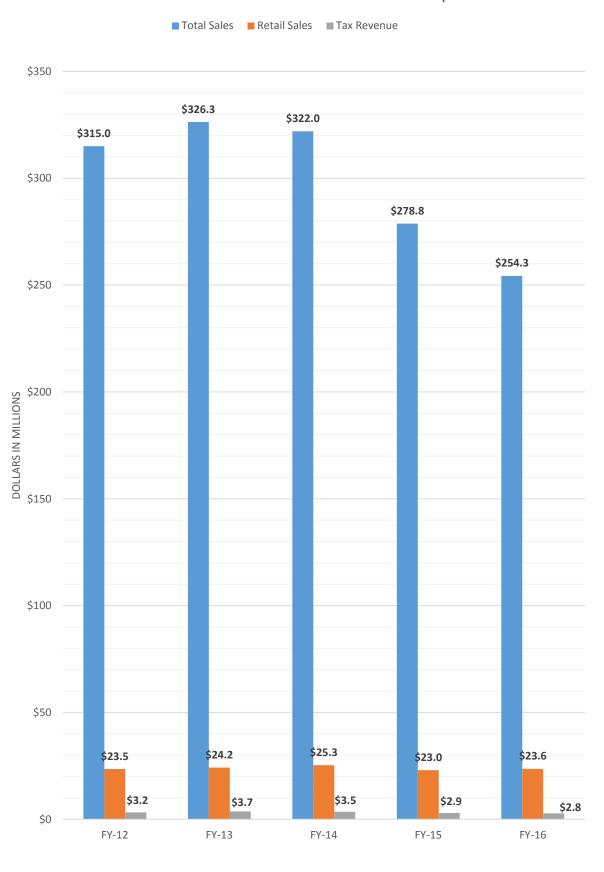
Financial District



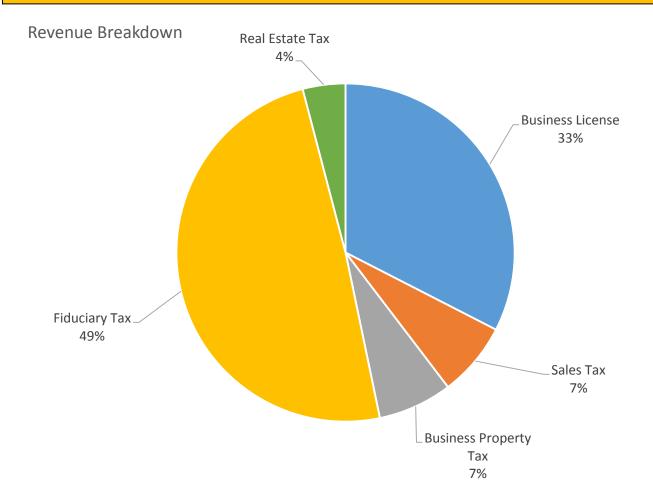
Date: June 2016



Naval Station Norfolk - Five Year Comparsion



NAVAL STATION NORFOLK



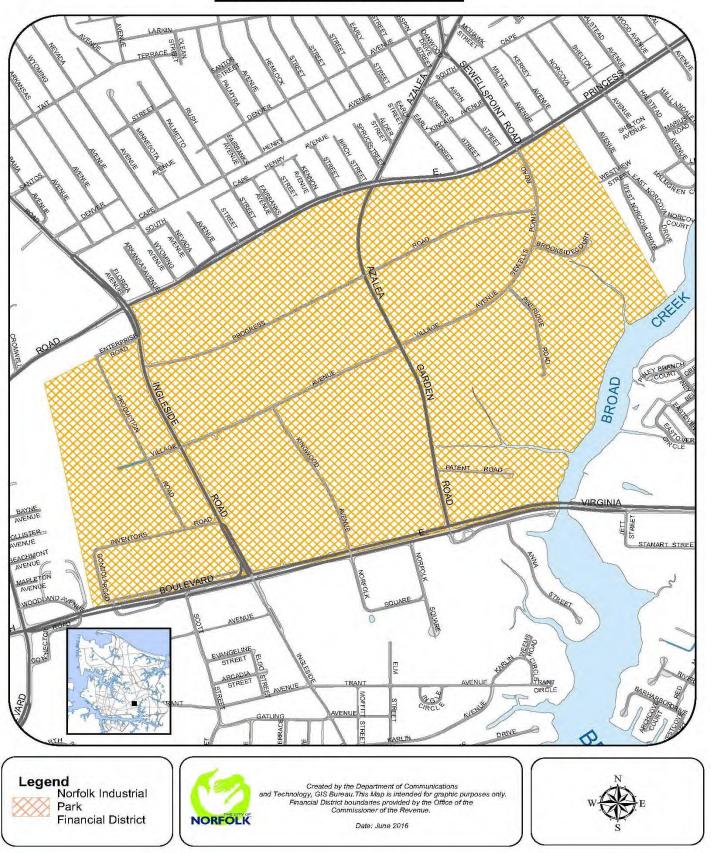
Sales and Assessments:	FY 2015	FY 2015	% Change	
Total All Sales	\$278,816,650	\$254,301,723	-8.79%	
Total Retail Sales	\$23,070,309	\$23,677,890	2.63%	
Total Assessed Value Real Estate	\$10,162,700	\$10,349,700	1.84%	
Revenue Produced From:				
Business License	\$931,020	\$937,136	0.66%	
Estimated Sales Tax (1%)*	\$203,133	\$236,779	16.56%	
Business Property Tax	\$203,133	\$148,292	-27.00%	
Fiduciary Taxes**	\$1,406,903	\$1,368,656	-2.72%	
(Food and Beverage, Lodging, Room & Admissions)				
Real Estate Tax	\$116,871	\$119,022	1.84%	
Total Revenue***	\$2,861,060	\$2,809,885	-1.79%	

^{*} Based on reported Retail Sales

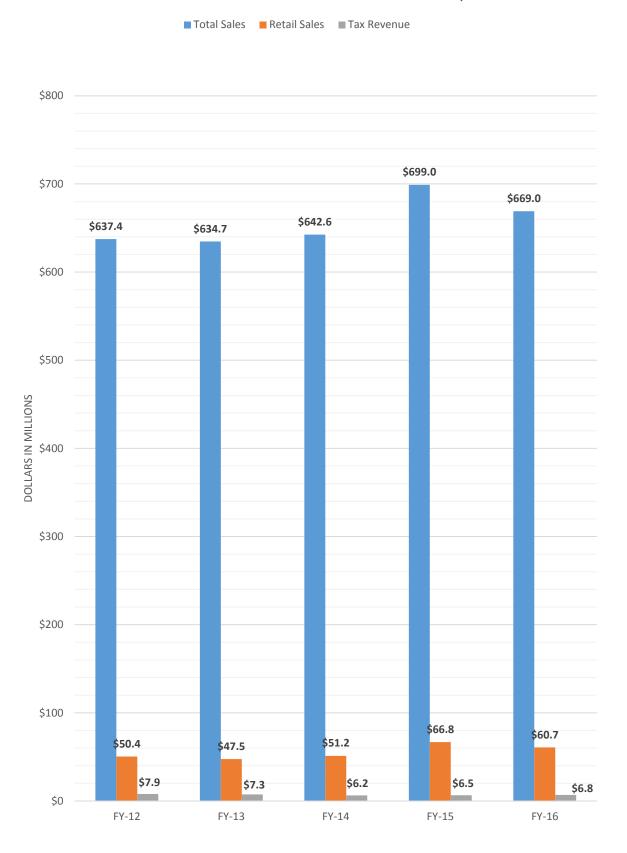
^{**} Food and Beverage, Lodging & Admissions Taxes are consolidated in this district as required in Virginia State Code § 58.1-3.

^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Norfolk Industrial Park



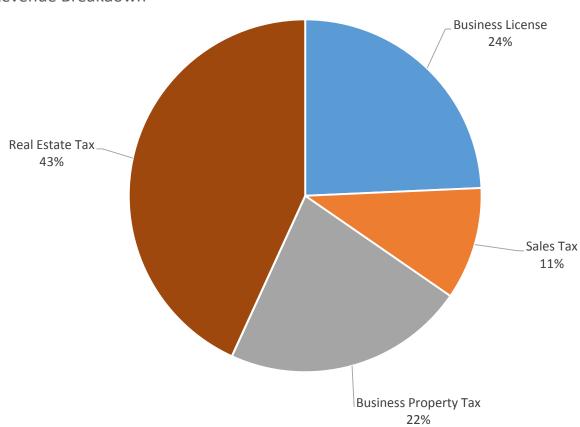
Norfolk Industrial Park - Five Year Comparison



NORFOLK INDUSTRIAL PARK

FY 2016

Revenue Breakdown

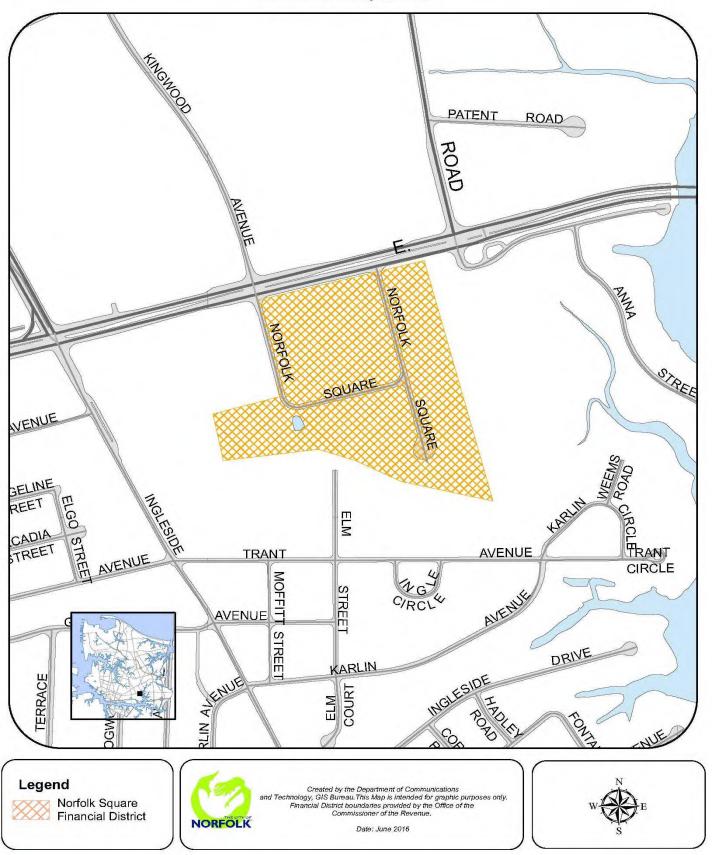


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$699,160,059	\$668,928,356	-4.32%
Total Retail Sales	\$66,815,235	\$60,677,336	-9.19%
Total Assessed Value Real Estate	\$244,922,400	\$248,607,200	1.50%
Revenue Produced From:			
Business License	\$1,572,408	\$1,533,242	-2.49%
Estimated Sales Tax (1%)*	\$668,152	\$606,773	-9.19%
Business Property Tax	\$1,437,578	\$1,853,593	28.94%
Food and Beverage Tax (6.5%)	\$0	\$0	0.00%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$0	\$0	0.00%
Real Estate Tax	\$2,794,149	\$2,837,812	1.56%
Total Revenue***	\$6,472,287	\$6,831,420	5.55%

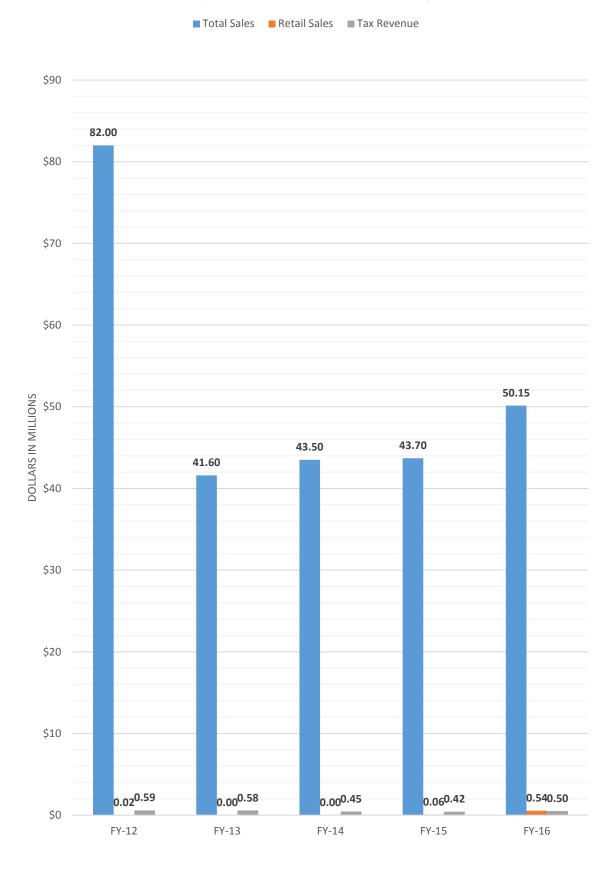
^{*}Based on reported Retail Sales

^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Norfolk Square



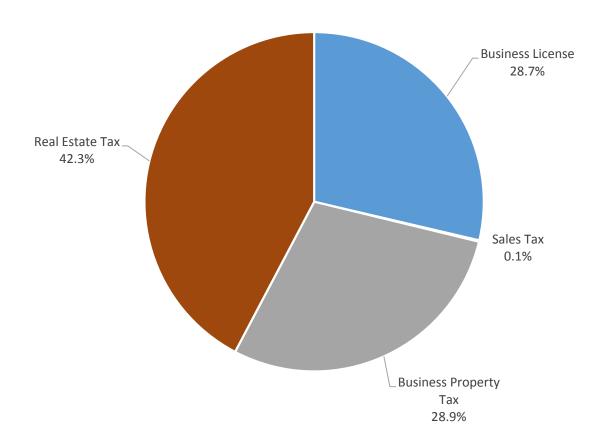
Norfolk Square - Five Year Comparision



NORFOLK SQUARE

FY 2016

Revenue Breakdown

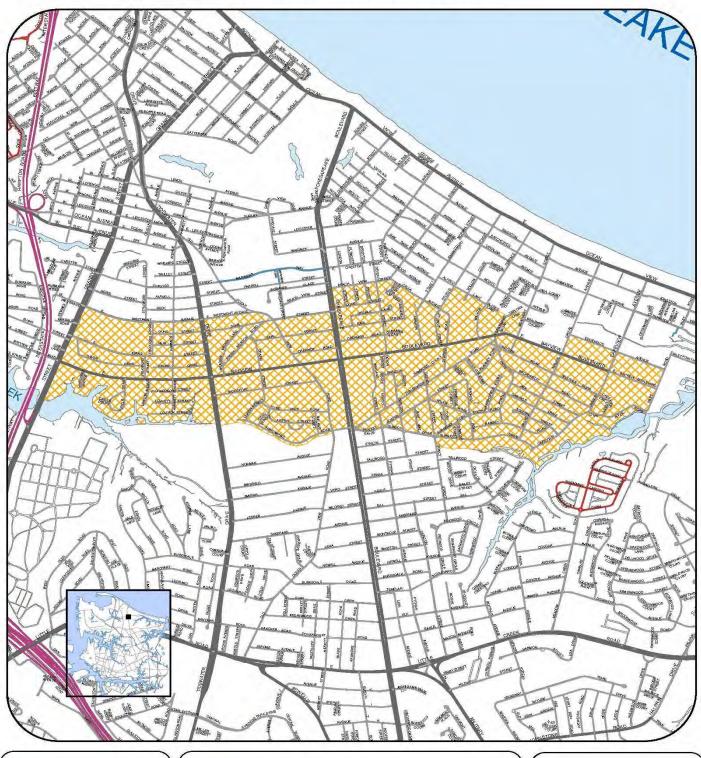


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$43,712,704	\$50,148,929	14.72%
Total Retail Sales	\$58,035	\$54,619	-5.89%
Total Assessed Value Real Estate	\$16,448,100	\$16,496,100	0.29%
Revenue Produced From:			
Business License	\$120,606	\$137,278	13.82%
Estimated Sales Tax (1%)*	\$580	\$546	-5.89%
Business Property Tax	\$121,739	\$167,979	37.98%
Food and Beverage Tax (6.5%)	\$0	\$0	0.00%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$0	\$0	0.00%
Real Estate Tax	\$177,962	\$196,792	10.58%
Total Revenue***	\$420,887	\$502,595	19.41%

^{*}Based on reported Retail Sales

^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Greater Ocean View Bayview







Legend Greater Ocean View Bayview Financial District



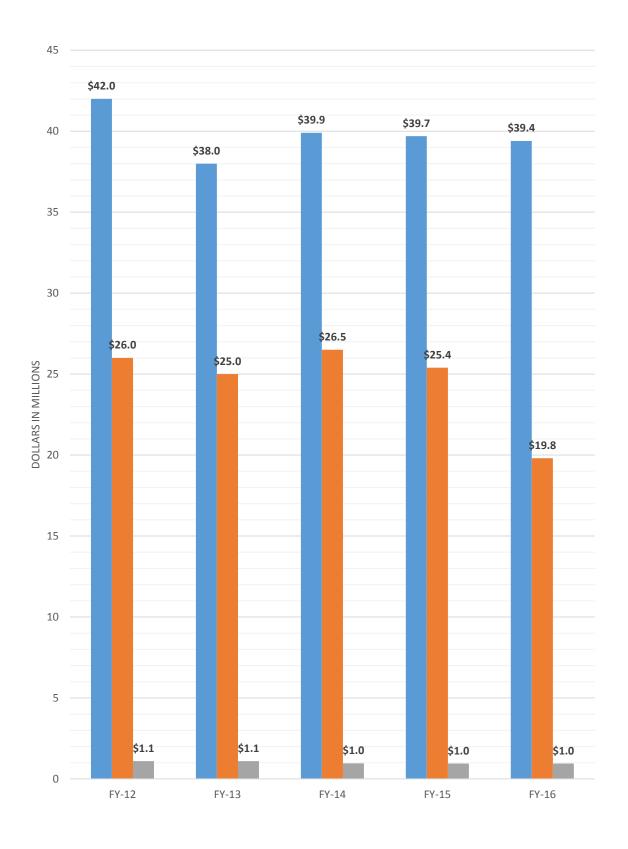
Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

Date: June 2016

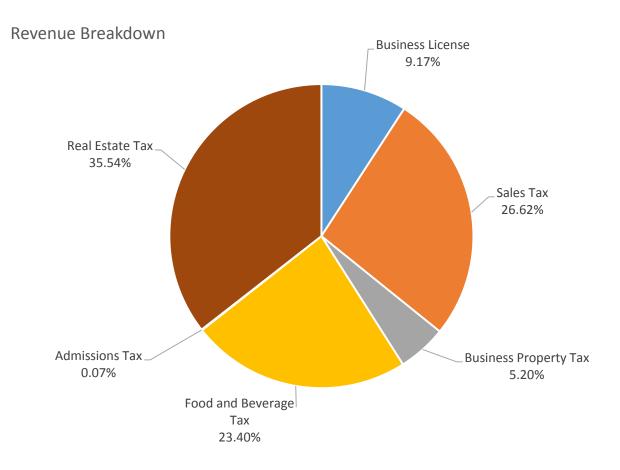


Bayview - Five Year Comparison





GREATER OCEAN VIEW BAYVIEW

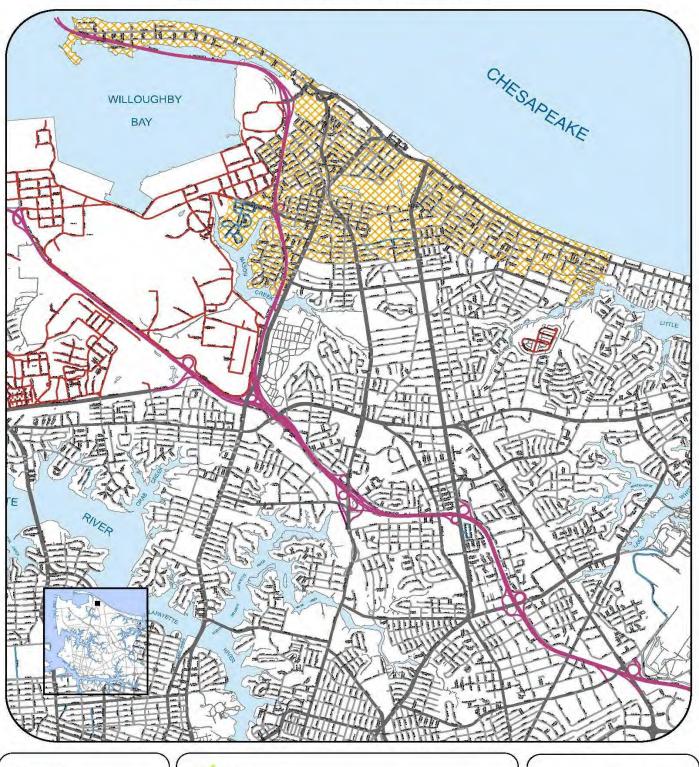


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$39,718,015	\$39,389,831	-0.83%
Total Retail Sales	\$25,449,250	\$19,883,667	-21.87%
Total Assessed Value Real Estate	\$30,324,606	\$33,193,400	9.46%
Revenue Produced From:			
Business License	\$87,707	\$97,847	11.56%
Estimated Sales Tax (1%)*	\$254,493	\$198,837	-21.87%
Business Property Tax	\$49,695	\$53,524	7.71%
Food and Beverage Tax (6.5%)	\$223,716	\$246,981	10.40%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$668	\$333	-50.15%
Real Estate Tax	\$339,811	\$347,779	2.34%
Total Revenue***	\$956,090	\$945,301	-1.13%

^{*}Based on reported Retail Sales

^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Greater Ocean View Central





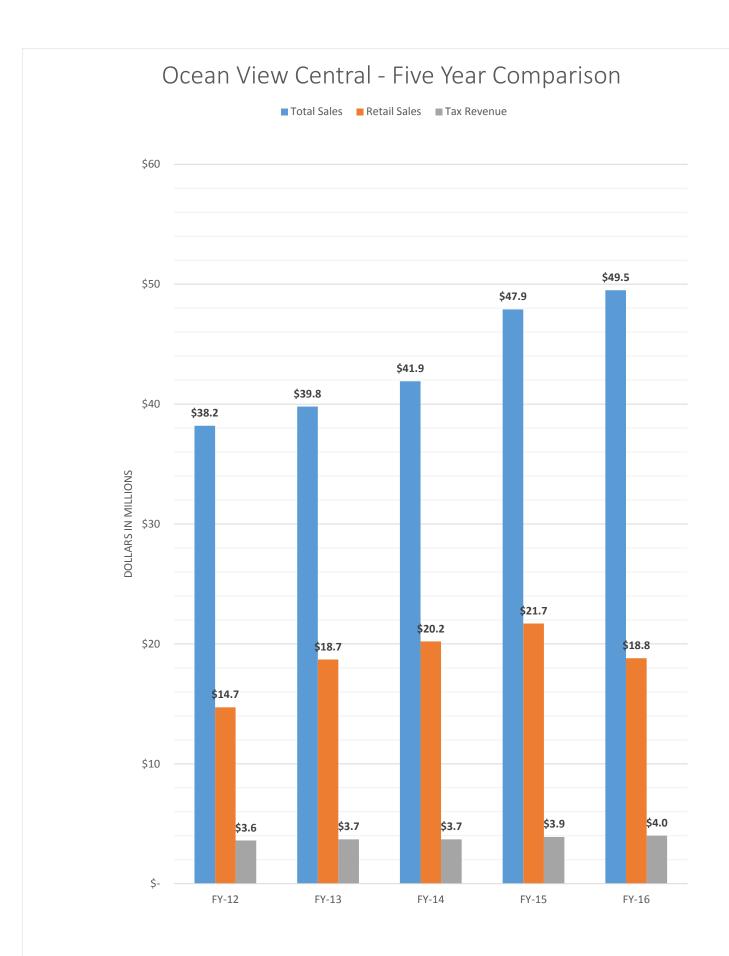




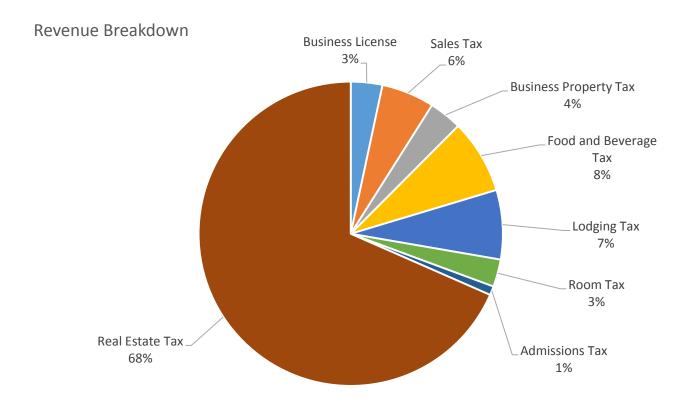
Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

Date: June 2016





GREATER OCEAN VIEW CENTRAL

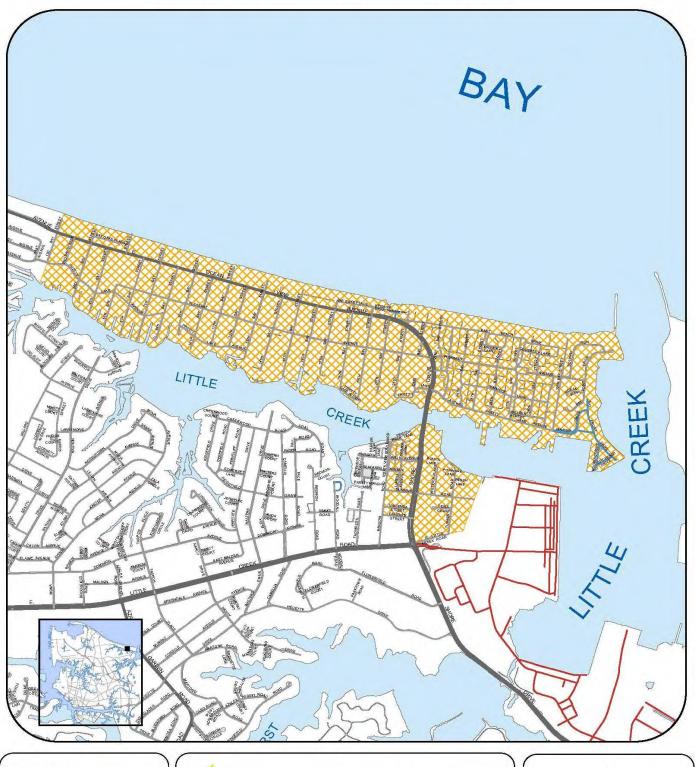


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$47,902,739	\$49,459,555	3.25%
Total Retail Sales	\$21,709,756	\$18,839,554	-13.22%
Total Assessed Value Real Estate	\$229,819,400	\$233,711,300	1.69%
Revenue Produced From:			
Business License	\$129,544	\$142,509	10.01%
Estimated Sales Tax (1%)*	\$217,098	\$188,396	-13.22%
Business Property Tax	\$135,117	\$98,892	-26.81%
Food and Beverage Tax (6.5%)	\$304,323	\$348,716	14.59%
Lodging Tax (8%)	\$284,608	\$349,946	22.96%
Room Tax	\$112,640	\$145,968	29.59%
Admissions Tax (10%)	\$36,399	\$51,765	42.22%
Real Estate Tax	\$2,642,741	\$2,637,909	-0.18%
Total Revenue***	\$3,862,470	\$3,964,101	2.63%

^{*}Based on reported Retail Sales

^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Greater Ocean View East Beach



Legend

Greater Ocean View East Beach Financial District

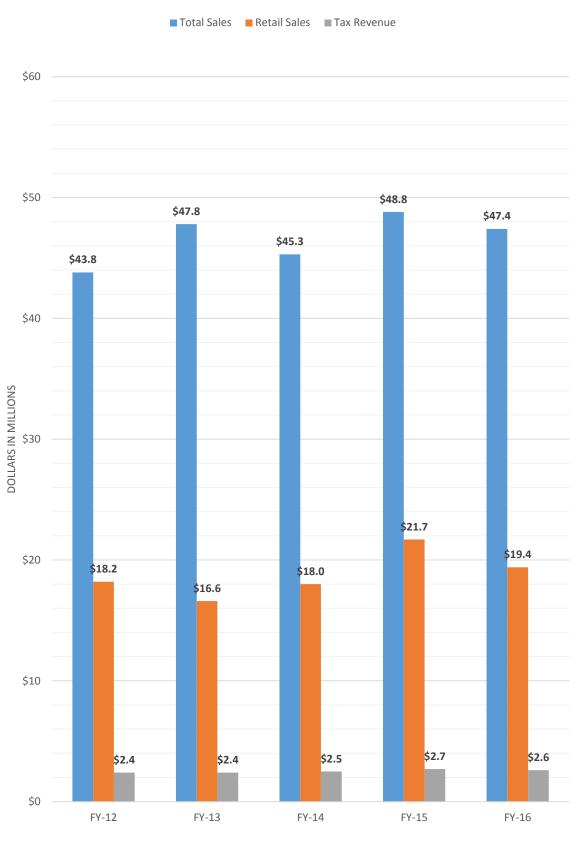


Created by the Department of Communications and Technology, GIS Bureau. This Map is intended for graphic purposes only. Financial District boundaries provided by the Office of the Commissioner of the Revenue.

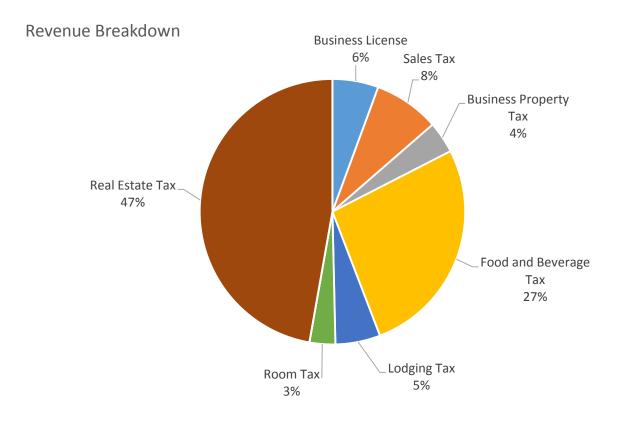
Date: June 2016







GREATER OCEAN VIEW EAST BEACH

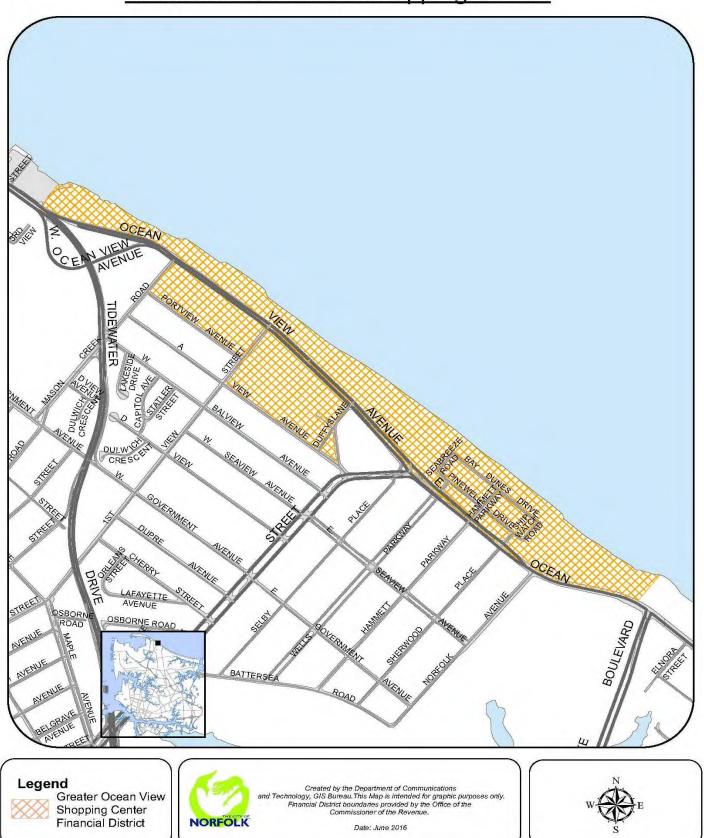


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$48,810,673	\$47,408,924	-2.87%
Total Retail Sales	\$21,705,258	\$19,373,588	-10.74%
Total Assessed Value Real Estate	\$116,843,500	\$120,366,100	3.01%
Revenue Produced From:			
Business License	\$152,300	\$149,642	-1.75%
Estimated Sales Tax (1%)*	\$217,053	\$193,736	-10.74%
Business Property Tax	\$104,581	\$109,120	4.34%
Food and Beverage Tax (6.5%)	\$724,901	\$700,631	-3.35%
Lodging Tax (8%)	\$148,380	\$115,712	-22.02%
Room Tax	\$85,279	\$56,311	-33.97%
Admissions Tax (10%)	\$0	\$96	0%
Real Estate Tax	\$1,281,426	\$1,330,948	3.86%
Total Revenue***	\$2,713,920	\$2,656,196	-2.13%

^{*}Based on reported Retail Sales

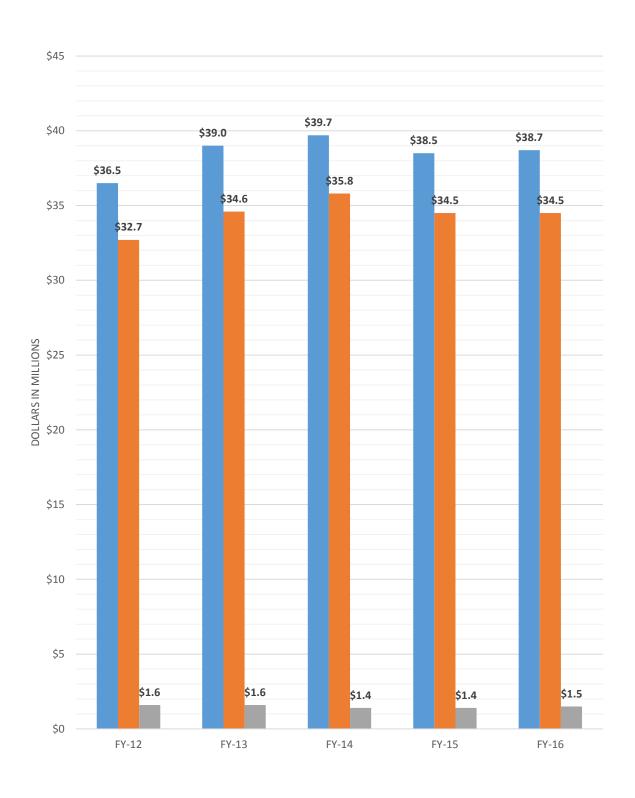
^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

Greater Ocean View Shopping Center

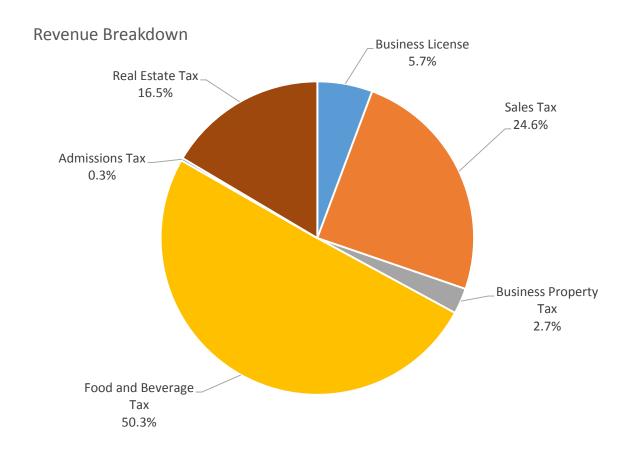


Ocean View Shopping Center - Five Year Comparison





GREATER OCEAN VIEW OV SHOPPING CENTER

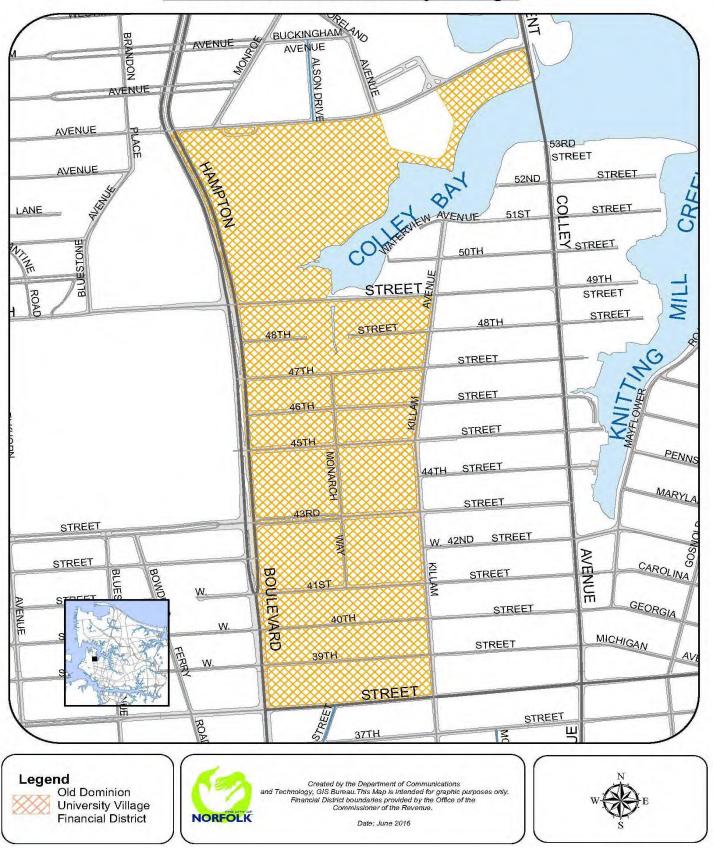


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$38,500,590	\$38,667,254	0.43%
Total Retail Sales	\$34,529,134	\$34,522,486	-0.02%
Total Assessed Value Real Estate	\$19,907,400	\$20,234,700	1.64%
Revenue Produced From:			
Business License	\$80,025	\$81,312	1.61%
Estimated Sales Tax (1%)*	\$345,291	\$345,225	-0.02%
Business Property Tax	\$37,407	\$88,648	136.98%
Food and Beverage Tax (6.5%)	\$707,525	\$754,142	6.59%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$3,543	\$1,868	0.00%
Real Estate Tax	\$231,538	\$232,699	0.50%
Total Revenue***	\$1,405,329	\$1,503,894	7.01%

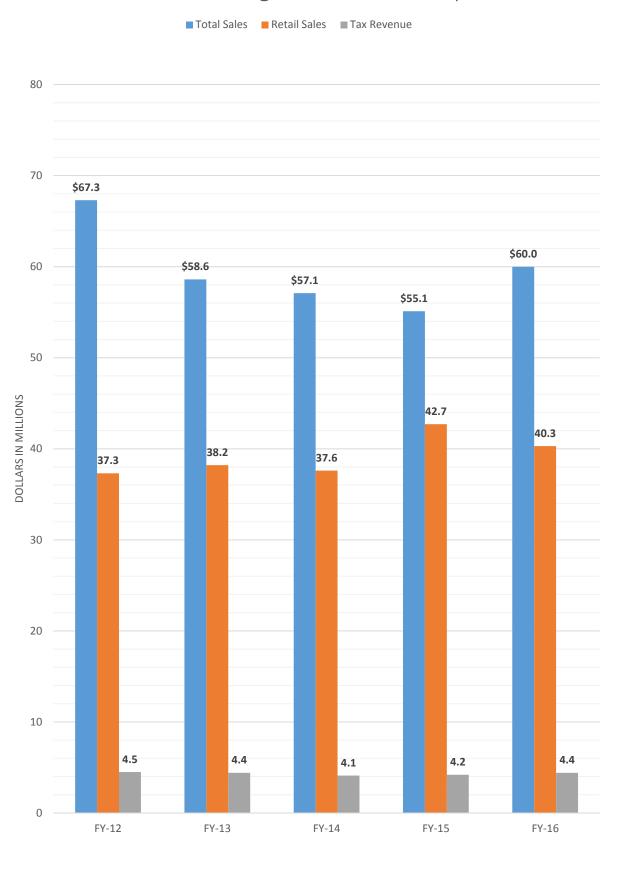
^{*}Based on reported Retail Sales

^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

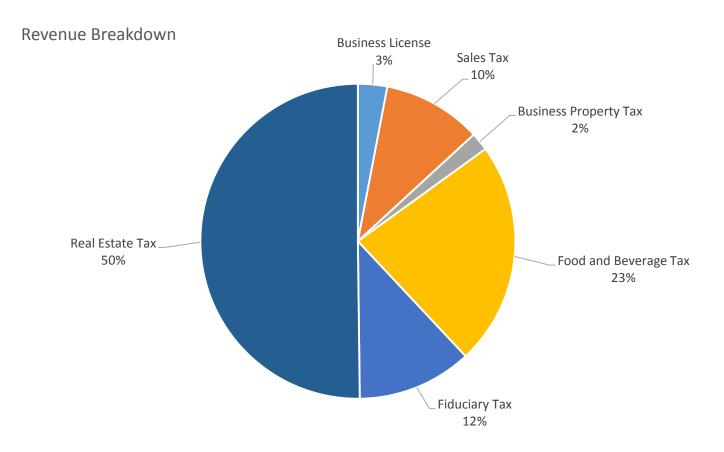
Old Dominion University Village



Old Dominion Village - Five Year Comparison



OLD DOMINION UNIVERSITY VILLAGE



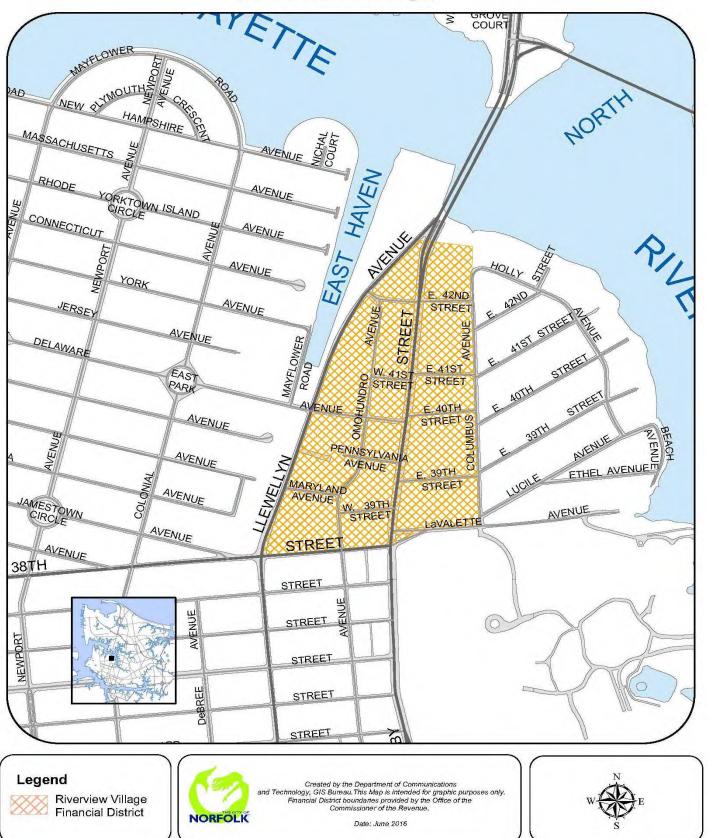
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$55,091,186	\$60,033,079	8.97%
Total Retail Sales	\$42,762,339	\$40,322,509	-5.71%
Total Assessed Value Real Estate	\$191,916,600	\$199,244,300	3.82%
Revenue Produced From:			
Business License	\$126,607	\$141,162	11.50%
Estimated Sales Tax (1%)*	\$427,623	\$403,225	-5.71%
Business Property Tax	\$79,145	\$119,696	51.24%
Food and Beverage Tax (6.5%)	\$968,089	\$1,147,311	18.51%
Fiduciary Taxes**	\$496,535	\$439,566	-11.47%
(Lodging, Room & Admissions)			
Real Estate Tax	\$2,114,329	\$2,180,298	3.12%
Total Revenue***	\$4,212,328	\$4,431,258	5.20%

^{*}Based on reported Retail Sales

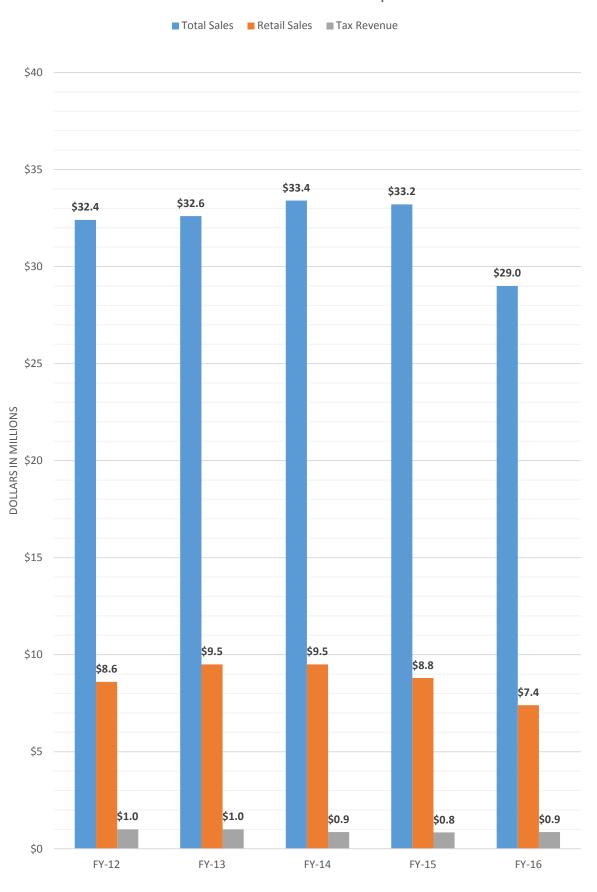
^{**} Lodging, Room, and Admissions Taxes are consolidated in this district as required in *Virginia State Code* § 58.1-3.

^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

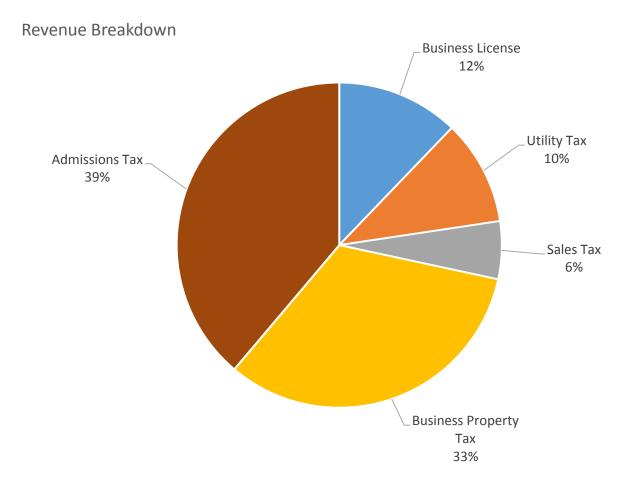
Riverview Village



Riverview - Five Year Comparison



RIVERVIEW VILLAGE

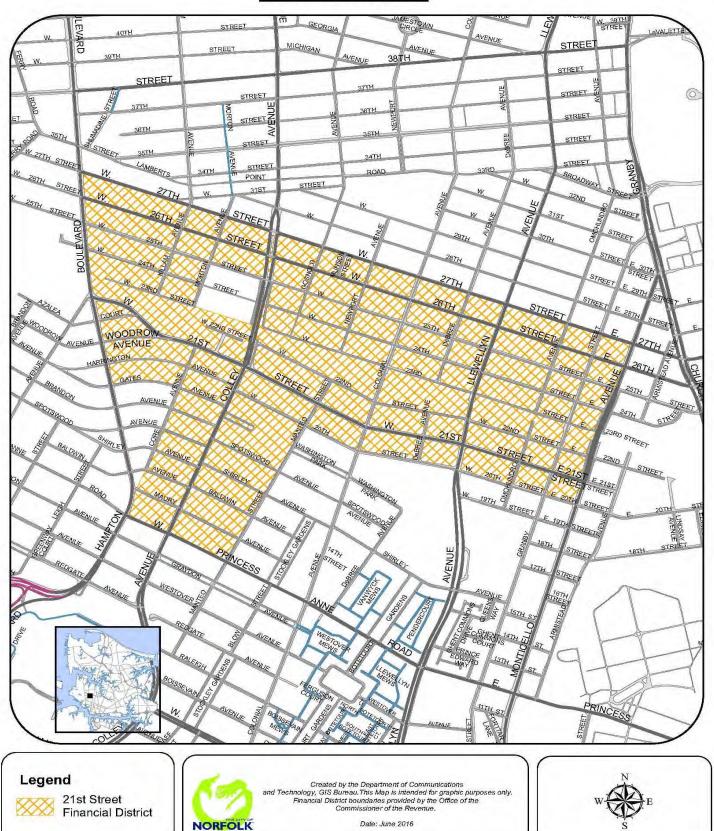


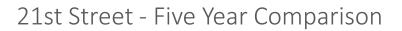
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$33,168,088	\$28,955,371	-12.70%
Total Retail Sales	\$8,804,951	\$7,372,598	-16.27%
Total Assessed Value Real Estate	\$28,046,600	\$29,380,300	4.76%
Revenue Produced From:			
Business License	\$102,529	\$91,953	-10.32%
Estimated Sales Tax (1%)*	\$88,050	\$73,726	-16.27%
Business Property Tax	\$48,418	\$64,063	32.31%
Food and Beverage Tax (6.5%)	\$276,152	\$302,936	9.70%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$0	\$0	0.00%
Real Estate Tax	\$327,023	\$329,933	0.89%
Total Revenue***	\$842,172	\$862,611	2.43%

^{*}Based on reported Retail Sales

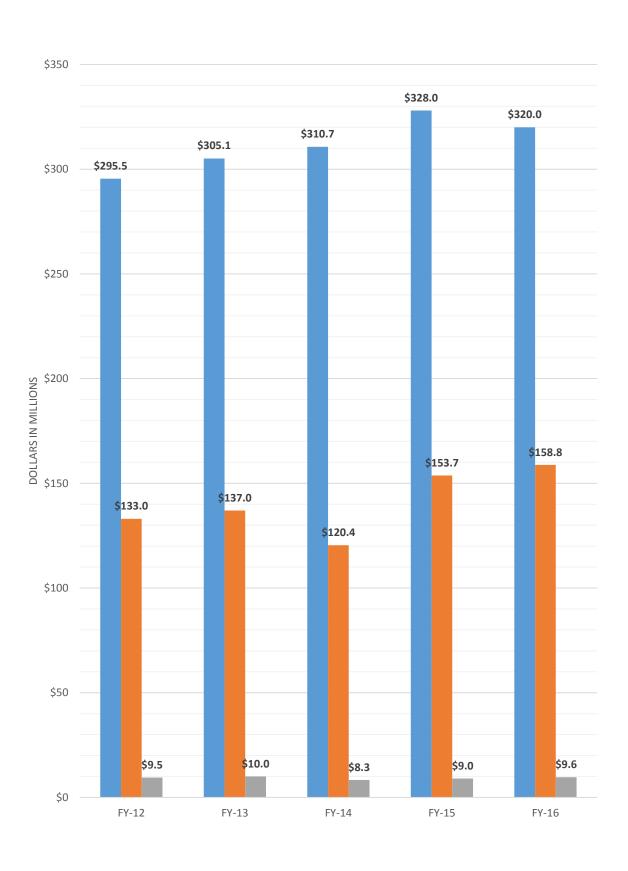
^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

21ST STREET

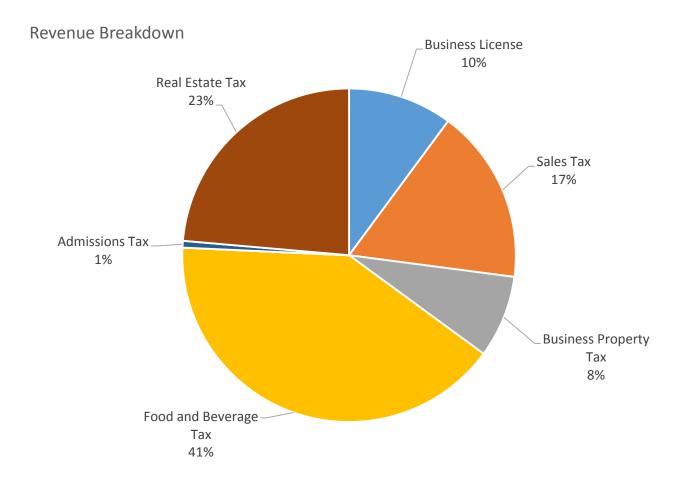




■ Total Sales ■ Retail Sales ■ Tax Revenue



21st STREET

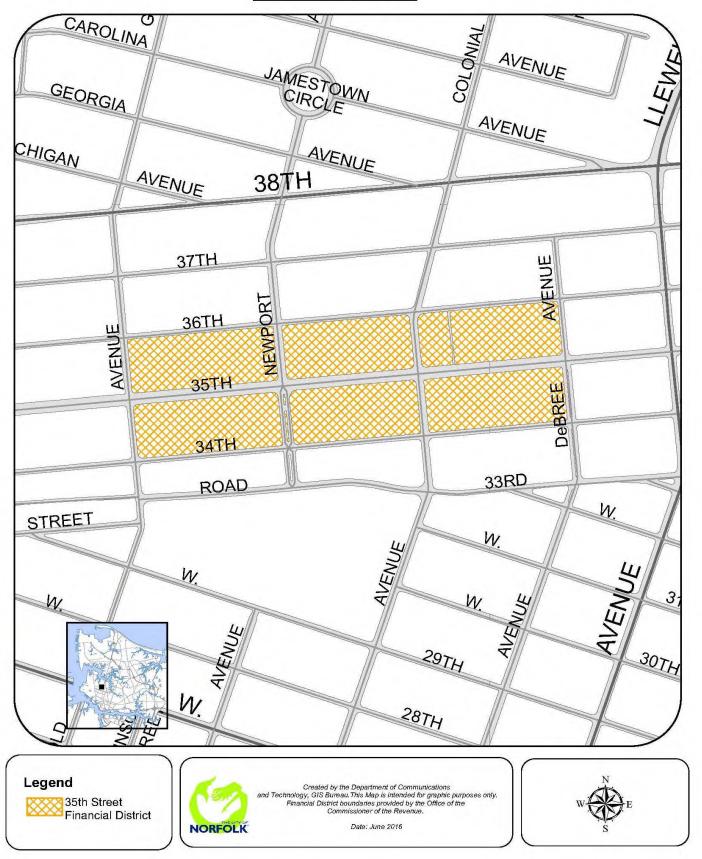


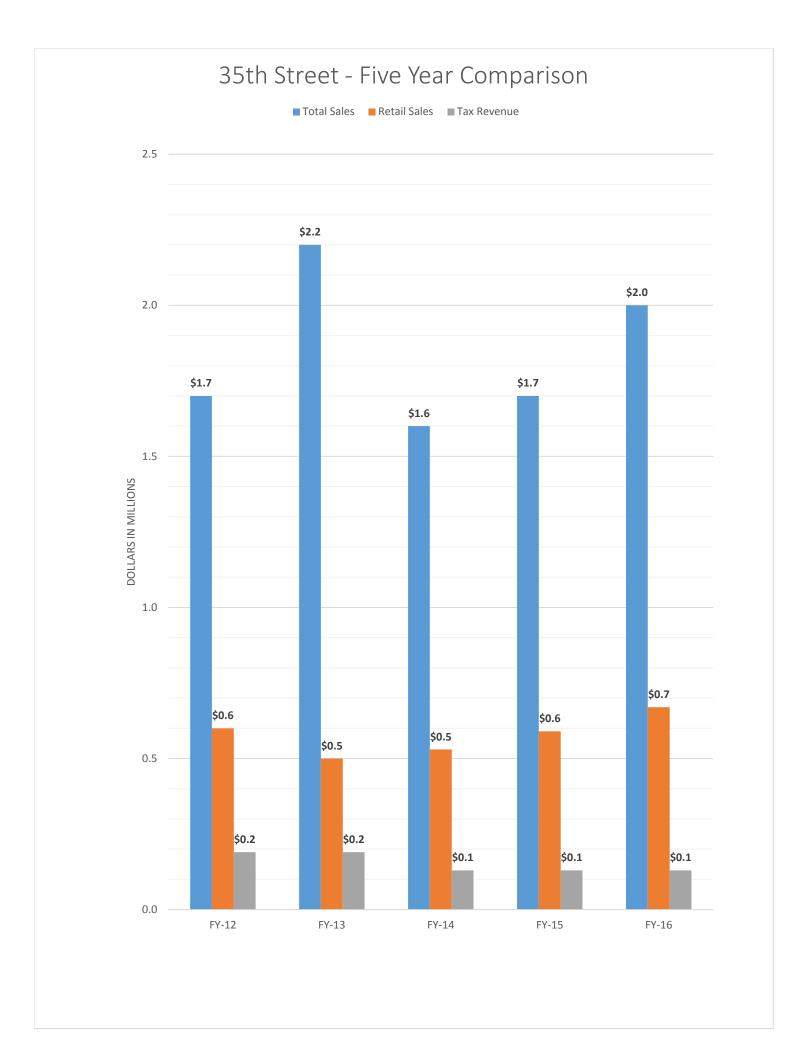
Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$328,037,571	\$319,094,446	-2.73%
Total Retail Sales	\$153,756,165	\$158,759,896	3.25%
Total Assessed Value Real Estate	\$226,021,500	\$230,751,500	2.09%
Revenue Produced From:			
Business License	\$918,505	\$886,257	-3.51%
Estimated Sales Tax (1%)*	\$1,537,562	\$1,587,599	3.25%
Business Property Tax	\$724,024	\$1,022,482	41.22%
Food and Beverage Tax (6.5%)	\$3,689,087	\$3,804,246	3.12%
Lodging Tax (8%)	\$0	\$0	0.00%
Room Tax	\$0	\$0	0.00%
Admissions Tax (10%)	\$58,909	\$59,220	0.53%
Real Estate Tax	\$2,142,476	\$2,241,358	4.62%
Total Revenue***	\$9,070,563	\$9,601,162	<u>5.85%</u>

^{*}Based on reported Retail Sales

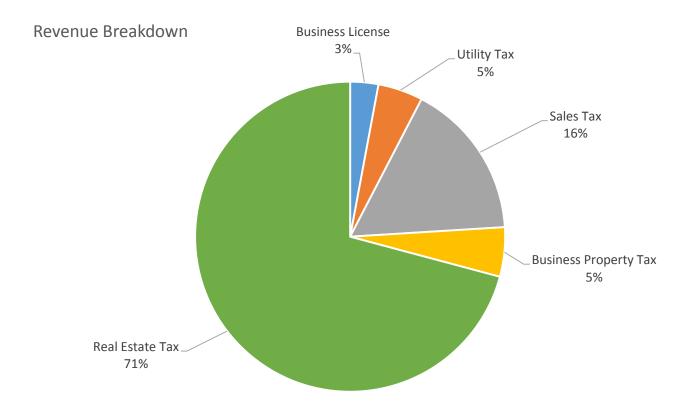
^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.

35TH STREET





35TH STREET

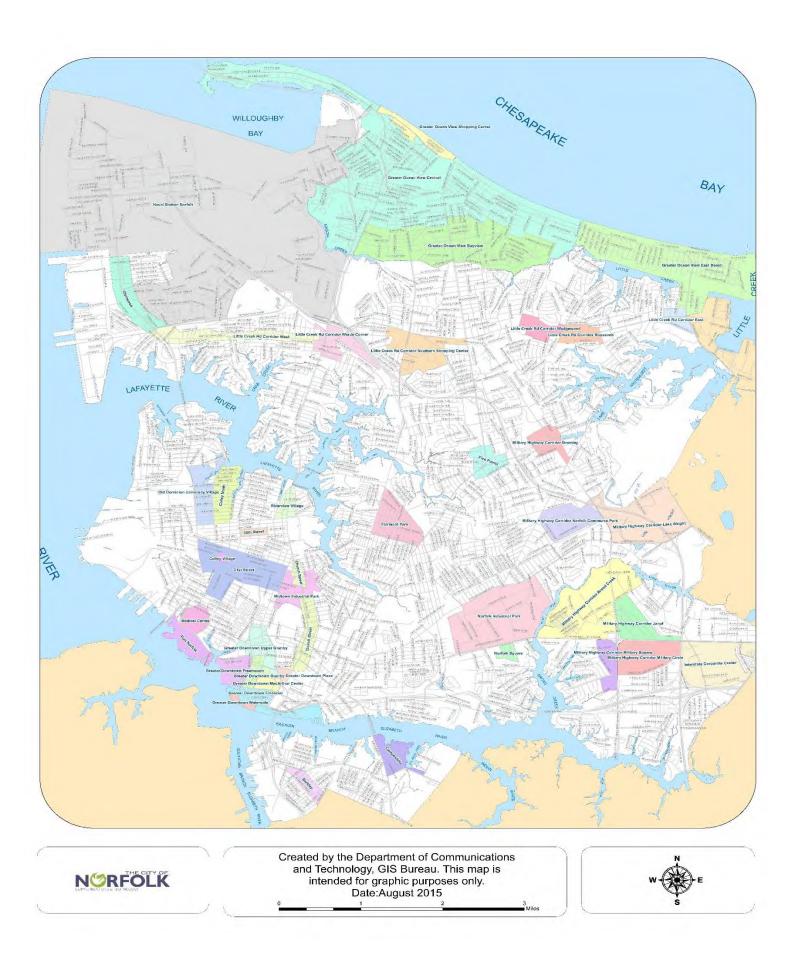


Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$1,715,413	\$1,999,917	16.59%
Total Retail Sales	\$587,773	\$670,711	14.11%
Total Assessed Value Real Estate	\$7,751,200	\$7,946,400	2.52%
Revenue Produced From:			
Business License	\$3,687	\$8,202	122.46%
Estimated Sales Tax (1%)*	\$5,878	\$6,707	14.11%
Business Property Tax	\$20,585	\$18,849	-8.43%
Fiduciary Taxes**	\$6,458	\$5,034	-22.05%
(Food and Beverage, Lodging, Room & A	Admissions)		
Real Estate Tax	\$88,940	\$89,449	0.57%
Total Revenue***	\$125,548	\$128,241	2.15%

^{*}Based on reported Retail Sales

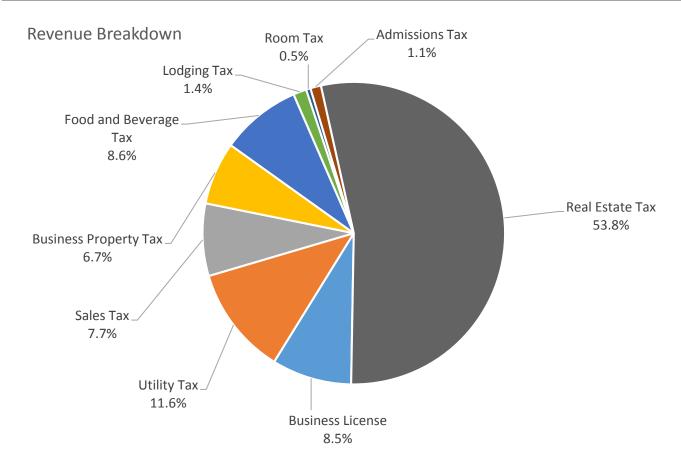
^{**} Food and Beverage, Lodging, Room, and Admissions Taxes are consolidated in this district as required in *Virginia State Code* § 58.1-3.

^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.



All Norfolk - Five Year Comparison ■ Total Sales ■ Retail Sales ■ Tax Revenue \$12,000 \$10,843 \$10,265 \$10,249 \$9,928 \$10,000 \$9,663 \$8,000 \$6,000 \$4,000 \$2,906 \$2,896 \$2,822 \$2,799 \$2,702 \$2,000 \$366.0 \$374.3 \$366.8 \$350.0 \$355.2 \$0 FY-12 FY-13 FY-14 FY-15 FY-16

AGGREGATE ALL NORFOLK



Sales and Assessments:	FY 2015	FY 2016	% Change
Total All Sales	\$10,843,001,273	\$10,265,001,289	-5.33%
Total Retail Sales	\$2,896,060,534	\$2,906,896,743	0.37%
Total Assessed Value Real Estate	\$17,967,727,735	\$18,292,216,000	1.81%
Revenue Produced From:			
Business License	\$31,987,030	\$28,036,698	-12.35%
Utility Tax	\$43,445,785	\$33,303,856	-23.34%
Estimated Sales Tax (1%)*	\$28,960,605	\$29,068,967	0.37%
Business Property Tax	\$25,114,960	\$23,283,185	-7.29%
Food and Beverage Tax (6.5%)	\$32,229,542	\$33,767,798	4.77%
Lodging Tax (8%)	\$5,294,262	\$6,808,213	28.60%
Room Tax	\$1,752,806	\$1,907,144	8.81%
Admissions Tax (10%)	\$4,261,248	\$3,794,287	-10.96%
Real Estate Tax	\$201,230,755	\$205,938,535	2.34%
Total Revenue***	\$374,276,993	\$365,908,683	-2.24%

^{*}Based on reported Retail Sales

^{***} Note - Utility Tax has been removed from this chart, due to changes in the information received from the Utility companies.